

## Annex C

### Final Cost Summaries

Cost Summaries Table

Components	AusAID (\$AUD'000)	
	Planned	Actual <sup>1</sup>
TA Outputs	11, 746	9, 988
Training	1, 624	1, 305
Procurement	310	190
<b>TOTAL</b>	<b>13, 680</b>	<b>11, 483</b>

COMPONENTS	PLANNED			ACTUAL		
	GOP	LP	TOTAL	GOP	LP	TOTAL
<b>I Policy Studies</b>	<b>6,559.44</b>	<b>543,181.82</b>	<b>549,741.26</b>	<b>9,720.05</b>	<b>19,832.24</b>	<b>29,552.29</b>
PS						
MOOE				9,720.05	19,832.24	29,552.29
CO						
<b>II Prototype 1:</b>	<b>856,991.26</b>	<b>2,186,263.35</b>	<b>3,043,254.61</b>	<b>599,647.51</b>	<b>1,366,809.95</b>	<b>1,966,457.46</b>
<b>Land Admin &amp; Titling</b>						
PS				60,029.46	78,940.44	138,969.90
MOOE				527,752.88	1,234,589.01	1,762,341.88
CO				11,865.17	53,280.50	65,145.68
<b>III Prototype 2:</b>	<b>346,901.54</b>	<b>842,896.92</b>	<b>1,189,798.46</b>	<b>194,953.73</b>	<b>333,950.18</b>	<b>528,903.91</b>
<b>Title Reconstruction and Records Validation</b>						
PS				54,126.73	64,575.00	118,701.73
MOOE				140,827.00	269,375.18	410,202.18
CO				-	-	-
<b>IV Institutional Dev't</b>	<b>273,643.15</b>	<b>1,085,537.92</b>	<b>1,359,181.07</b>	<b>691,507.33</b>	<b>2,043,025.23</b>	<b>2,734,532.55</b>
PS				222,420.56	59,061.12	281,481.67
MOOE				384,091.34	1,274,498.57	1,658,589.90

<sup>1</sup> Based on Invoice amounts, at 15 October 2004.

CO				84,995.43	709,465.55	794,460.98
<b>V LAMP II Design</b>			-	-	-	-
PS						
MOOE						
CO						
<b>Front-end Fee</b>		<b>47,900.00</b>	<b>47,900.00</b>		<b>47,900.00</b>	<b>47,900.00</b>
<b>Total</b>	<b>1,484,095.39</b>	<b>4,705,780.01</b>	<b>6,189,875.40</b>	<b>1,495,828.61</b>	<b>3,811,517.60</b>	<b>5,307,346.21</b>
PS				336,576.75	202,576.56	539,153.30
MOOE				1,062,391.26	2,798,295.00	3,860,686.25
CO				96,860.60	762,746.05	859,606.65

**Note:** Exchange Rate used

<b>Planned</b>	US\$ 1.00 = PhP50.00	
<b>Actual</b>	US\$ 1.00 = PhP55.00	CY 2004
	US\$ 1.00 = PhP54.5	CY 2003
	US\$ 1.00 = PhP51.08	CY 2002
	US\$ 1.00 = PhP50.70	CY 2001
	US\$ 1.00 = PhP46.00	CY 2000