



Republic of the Philippines
Department of Environment and Natural Resources

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30 May 2012

MEMORANDUM

FOR : Dr. Corazon B. Galinato, CESO IV
Regional Executive Director
DENR Region 10, Cagayan de Oro City

ATTENTION : RTD Belen O. Daba
OIC Regional Technical Director for PAWCZMS

FROM : EDWIN G. DOMINGO
Overall Director
Foreign Assisted and Special Projects Office

SUBJECT : **Camiguin Coastal Resource Management Project (CCRMP)
Status Report as of April 2012 and WFP 2012**

We are providing you a copy of the CCRMP Project Status Report prepared by PMED-FASPO based on reports submitted by your Office as well as the Project Design Document.

We noted that almost all targeted activities for the transition period (2011) were accomplished except for the conduct of water quality monitoring activity which was rescheduled to 2012 due to typhoon Sendong.

To enable us to more effectively monitor the progress of the project, we would like to request the preparation (in coordination with MSC) of an integrated 2012 WFP indicating the respective activities to be undertaken by DENR, NZAID/MSD and other project partners, the corresponding budget requirements, and sources of funds (i.e. grant and GOP). We noted that there are apparent inconsistencies in the Project Design Document (PDD) for Phase 2 and the WFP prepared by DENR Reg. 10, particularly in the following areas:

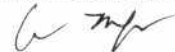
- 1) The PDD provides that the Provincial Government of Camiguin and the DENR PENRO will be the co-managers of Phase 2 implementation. DENR Region 10 will be responsible for monitoring and evaluation of the Project. In the WFP 2012, we noted that the Regional Office's role extends beyond M&E.
- 2) The PDD indicates that most of the project activities will be funded by the project (grant) funds. Activities requiring DENR counterpart are the following:

Output/Activities	Inputs
1. Enhancing CRM Institutionalization	
1.3 Baseline monitoring and mapping	Funded by Project funds; LGU provide staff time and vehicles; DENR-PAWCZMS provide staff time
1.4 CRM certification of municipalities	Funded by DENR GOP counterpart; MSC staff time and project fund counterpart
1.6 Strengthening CPSC for water quality monitoring	Funded by project funds and DENR GOP counterpart funds and PAWCZMS and EMD staff time
1.8 Enhancement of Mangrovetum in the Mun. of Guinisilban	Funded by Project funds; LGU counterpart funds; Dev. Communications Specialist; DENR staff time
2. Strengthening capacities of coastal communities, LGUs, etc. to protect and manage municipal waters and coastal marine resources	
2.2 MPA monitoring to evaluate MPA effectiveness through coastal resources and habitats status	Funded by Project funds; LGU counterpart; DENR-PAWCZMS staff time; MSC support staff time; CRM Specialist

- 3) The DENR WFP 2012 includes activities that are either outside of project scope (PDD) or outside of DENR counterpart responsibilities such as those related to livelihood/enterprise development, e.g. Development of Sunken Cemetery MPA/Giant Clams Seeding; expansion of seaweed “guso” farming in Sagay; mud crab culture in Benoni Katunggan area, etc. Based on the PDD, enterprise development activities are funded by Project/grant funds and are implemented mainly by MSC with LGUs and DTI.

We hope to receive the integrated WFP for CCRMP and your comments/clarifications on the above-mentioned observations soonest.

EDWIN G. DOMINGO



Cc: MSC (ANZDEC-CCEF)

DENR Foreign Assisted & Special Projects Office
 QUARTERLY PROJECT STATUS REPORT
 As of April 2012

I. PROFILE				
Project Title	: Camiguin Coastal Resource Management Project (CCRMP)			
Fund Source/s	: NZAP			
Grant No.	: (RP-NZ Exchange of Notes) dated September 12, 2006			
Total Project Cost	:			
Grant Amount	: P87.48M			
GOP:				
Signing Date	: January 18, 2007			
Effectivity Date	: June 2007	Transition period: 2011		
Completion Date (physical):	Original: June 2012	Revised: June 2014		
Executing/Implementing Agency:	DENR-Region 10			
Region(s)	: Region 10			
Province (s)	: Camiguin			
Beneficiaries	: fisher folks, coastal women and children, municipal LGUs			
Objective(s):	<ol style="list-style-type: none"> 1. To institutionalize an integrated coastal resource management system at the barangay, municipal, and provincial levels; 2. To strengthen the capacities of Camiguin coastal communities, LGUs, and other institutions to protect and manage municipal waters and the limited productive limited near shore ecosystems and their resources; and 3. To develop business/private sector, LGUs and local communities entrepreneurial capacities in sustainable coastal and marine resource-based economic enterprises. 			
Description:	<p>CCRMP aims to address the complex issues of the sustainable management of coastal and marine resources and sustainable economic activities in the province of Camiguin. It will be implemented in two phases. Phase 1 (2007-2010) will focus on the institutionalization of ICRM system and capacity building, while Phase 2 (2012-2014) will focus on the development of entrepreneurial capacities of business/private sector, local government units and local communities in sustainable coastal and marine resource based economic enterprises.</p>			
II. PHYSICAL AND FINANCIAL STATUS				
TIME ELAPSED : 69.4% (59mos./85 mos.)				
a. PHYSICAL ACC.				
▪ ANNUAL (2011) (Transition period) To Phase 2	The project accomplished 12 out of 13 activities targeted for the transition period.			
b. BUDGET UTILIZATION (In Peso)	Funding Source	Allotment Released	Disbursed	% Util.
▪ ANNUAL (2011)	GOP	600,000	600,000	100
c. REMARKS	<ul style="list-style-type: none"> • Almost all of the targeted activities were accomplished except the conduct of water quality monitoring activity which was scheduled on the 4th quarter of 2011 due to typhoon Sendong. It was rescheduled in 2012. • ANZDEC, a New Zealand based international development consulting firm, has signed the contract with New Zealand Ministry of Foreign Affairs and Trade to manage and implement the 2nd Phase of the CCRMP effective 16 February 2012. • The CCRMP Phase II Team has refined the draft Project Design Document for Phase 2 developed by the former Project Team. Said Project Design was presented during the 1st TWG on May 3, 2012 of which comments were incorporated to it. The final draft Project Design was submitted to the New Zealand Embassy for approval in the 3rd week of May 2012. • DENR Regional Office has submitted to FASPO the GOP CY 2012 Wprk and Financial Plan with a total budget amounting to P600,000 last April 3, 2012 which FASPO has approved. Target outputs for 1st half of 2012 are: 1) Implementation of Integrated CRM Plan; 2) Development of Sunken Cemetery MPA, Bonbon and Catarman for micro-enterprise (giant clams growing); 3) Establishment of Central Nursery Poblacion, Guinsiliban; 4) Alternative Livelihood Activities/Enterprise Development at Sagay, Camiguin. 			

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III. ACHIEVEMENT OF TARGET PROJECT OUTPUTS/MILESTONES FOR CY 2011

Target Outputs/ Milestones	Progress Of Achievement	Remarks
1: Institutionalization		
1.1 CCRMP Database Management	<ul style="list-style-type: none"> • <u>Achieved.</u> Digitized the 31 Marine Protected Areas (MPAs) maps, Coastal Management Zone maps in the 5 municipalities of Mambajao, Mahinog, Guinsiliban, Sagay and Catarman of Camiguin Province. Also, assessment result on seagrass, mangrove and beach forest builds as database/benchmark. 	
1.2 Monitoring of CCRMP	<ul style="list-style-type: none"> • <u>Achieved.</u> The Coastal Resource Management Plans of 5 MLGUs Mambajao, Catarman, Sagay, guinsiliban and Mahinog were submitted to the Provincial Planning and Dev't. Office for Provincial CRM Integrated Plan. The plans are for review approval/adoption by the Sangguniang Panlalawigan. 	The 5 municipalities of Camiguin Province were all CRM certified.
1.3 MPA Team organization	<ul style="list-style-type: none"> • <u>Achieved.</u> MPA Management Structure was formed during MPDC and CRMO Forum on MPA Management and Structure within LGU Framework last January 11, 2011. 	
1.4 Provide support and capacitation of DENR CCRMP Team	<ul style="list-style-type: none"> • <u>Achieved.</u> The Regional CCRMP Team and PENRO Camiguin Conducted meeting to strategize CCRMP activities in the integration of Provincial CRM Plan and formulation of MPA Management Team and Structure. DENR 10 conducted and facilitated the 10th CCRMP Project Technical Working Group (PTWG). 	
1.5 Implementation of CRM Certification System	<ul style="list-style-type: none"> • <u>Achieved.</u> Assisted the MLGUs of Mambajao, Sagay and Guisiliban in the preparation of CRM M&E Reports. Of the 3 MLGUs, LGU Mambajao CRM M&E Report were certified into Level 2 while LGUs of Sagay and Guinsiliban into Level 1 by the Provincial CRM Certification Committee-TWG. 	
1.6 Technical Assistance for Catarman CRM Code	<ul style="list-style-type: none"> • <u>Achieved.</u> The draft Catarman CRM Code was finalized incorporating all the discussions and agreements during the consultations with the Catarman SB, Municipal Planning Dev't. Coordinator and 	To date the Catarman Code had been approved by the Sangguniang Bayan after an en masse public hearing for all pending legislations.

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Target Outputs/ Milestones	Progress Of Achievement	Remarks
<p>2. Pilot Area Development</p> <p>2.1 Provide Maintenance of Established Mangrove Nursery</p> <p>2.2 Conduct Water Quality Monitoring</p>	<p>CRM Officer for lobbying and legislation.</p> <ul style="list-style-type: none"> • <u>Achieved.</u> PENRO Camiguin initiated seedling production of 1,200 of Bitao (Calophyllum blancoi), Talisay (Termenalia catappa) and Putat (Barringtonia asiatica) species to enhance the planted 5,000 beach forest trees species along the coastal areas of Camiguin Province. • <u>Partially achieved.</u> Conducted Water Quality Monitoring Orientation and Training which was participated by Provincial and Municipal Sanitary Inspector, Coastal Resource Management Officer, Municipal Health Officer, Resort/beach operators and PENRO Camiguin. The participants were capacitated on how to get water sample as part of their practicum. 	<p>The 4th quarter water quality monitoring was rescheduled in January 2012.</p>
<p>Technical Assistance</p> <p>2.3 Technical Assistance on ecosystem enhancement in Mahinog</p> <p>2.4 Technical assistance for White Island Marine Park and Jicdof Reef Ordinance</p>	<p><u>Achieved</u></p> <ul style="list-style-type: none"> • DENR PENRO downloaded the funds to LGU Mahinog, Camiguin amounting to P16,000 for planting of endemic species along the perimeter of Taguines Lagoon. • The White Island Marine Park Management Plan was set for 3rd and final reading while Jicdof Reef Marine Park is for legislation at the Sangguniang Bayan of Mambajao. 	<p>LGU-Mahinog will raise both mangrove and beach forest trees for ANR of Taguines Lagoon with 500 seedlings.</p>
<p>3. Community-Based Project</p> <p>3.1 Development of Mt. Ilihan Ecotourism, Butay, Guinsiliban, Camiguin</p> <p>3.2 Community-Based Monitoring</p>	<ul style="list-style-type: none"> • <u>Achieved.</u> Conducted launching and signing of Memorandum of Agreement (MOA) of the project amounting to P90,000. Simultaneous with MOA signing, planting activities with endemic forest and fruit tree species facilitated by DENR PENRO Camiguin. • <u>Achieved.</u> The dried squid processing in Balite enhanced their products with the help of CCRMP and DTI Camiguin thru additional capital and labelling of their products. <p>The Mantigue Island Motorized Services Association in Mahinog, Camiguin has a total income generated of P2,500,000 in 2011. The association generated jobs of</p>	

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Target Outputs/ Milestones	Progress Of Achievement	Remarks
<p>4. Learning and Communication</p> <ul style="list-style-type: none"> • Conduct of Biodiversity Forum <p>5. Project Management and Supervision</p>	<p>about 46 fisherfolks.</p> <ul style="list-style-type: none"> • <u>Achieved.</u> Conducted biodiversity forum "Ridge to Reef Approach" a tangible scheme on the ecosystem protection, management and conservation without impeding the biodiversity richness of the area for sustainable ecological ecotourism development. • <u>Achieved.</u> • Provided assistance to LGU-Mambajao in the management of Ardent Butterfly and designing of Ardent Botanical and Zoological Project. Also, provided assistance to LGU-Guinsiliban in the drafting and signing of MOA for Cantaan Coastal Resource Mgt. Project. • Conducted monitoring on different activities of coastal barangays such as the ff: Mahinog mangrove and seagrass ecosystem; Sagay ecotourism project; and Guinsiliban Interpretive Center which will be the center of Mangrove vittum in the province of Camiguin. • Attended CCRMP Logframe Training Workshop and Revision; • Assisted the conduct of Camiguin Tourism Industry Forum which aimed to develop a framework and marketing strategies for Camiguin Tourism. • Conducted Orientation and Training of Mangrove and Seagrass Assessment and Management participated by 16 participants from DENR PENRO Camiguin, BFAR, and municipalities of Mahinog, Mambajao and Guinsiliban fisherfolks. 	

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