

PROJECT PROGRESS REPORT¹
PERIOD SECOND QUARTER 2012



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Resilient nations.*

A. BASIC INFORMATION

Project ID	00071662
Project Title	Expanding and Diversifying the National System of Terrestrial Protected Areas in the Philippines briefly known as New Conservation Areas in the Philippines Project in the Philippines (NewCAPP)
Implementing Partner	Protected Areas and Wildlife Bureau (PAWB)
Project Duration	5 years
Total Project Fund	\$3,500,000.00
Annual Budget (2012)	\$981,676.00

B. TECHNICAL ACCOMPLISHMENTS

See photo documentation of the following (available at www.newcapp.org)

- Photo gallery/synthesis of the National Conference on Indigenous Community Conserved Areas (March 29-30)
- Unveiling of the two new species of frogs (April 17, 2012) and Presentation of the Biodiversity Assessment of Mt. Nacolod and Management Planning (May 2-3, 2012)
- FLUP Orientation Workshop (April 16-17, 2012)
- Site visit to Polillo (May 2012)

Attached are the NewCAPP Technical Briefs:

- Indigenous Community Conserved Areas Technical Brief Series: National Conference on Indigenous Community Conserved Areas
- IPAF Income and Utilization Status
- Mt. Nacolod: A Treasure Trove of Biodiversity

1. Summary of Accomplishments – a narrative of the technical accomplishments

<p>Summary of Accomplishments</p> <p>Outcome 1 – PA system of the Philippines has been expanded under new and diverse management regimes (ancestral domain, local government and community managed areas) to cover an additional 400,000 ha. of Key Biodiversity Areas (KBAs) and with enhanced potential for further expansion</p> <p>The draft policies (EO and DAO) on KBA have been forwarded to Dir. Lim. The Director is assessing the best time to present the policies to ExeCom. So far, three DENR Undersecretaries (Usec. Teh, Usec. Ignacio, and Usec. Gerochi) have shown support on NewCAPP. The draft EO aims to: (i) declare as a national policy the conservation and protection of KBA; (ii) recognize the current and potential contributions of conservation areas managed by LGUs, ICC/IPs and local communities in the protection of KBAs which are not included in the NIPAS; (iii) reaffirm KBAs as environmentally critical areas (ECA) and within the scope of the Environmental Impact</p>

¹ Template for Quarterly and Annual Reporting

Statement (EIS) under PD No. 1586; (iv) Mainstreaming of protection of terrestrial KBAs in management development and land use plans (CLUP, FLUP, ADSDPP, etc); (v) if applicable and in the best interest of concerned stakeholders, conversion of CAs into PAs under the NIPAs; (vi) designate DENR, DILG, BFAR and NCIP as lead agencies; and (vii) include in the GAA the funding requirements.

In parallel, a draft DAO has been prepared, which translates the EO at the department level. Specifically, it intends to:

- Adopt the KBAs identified in the 2006 refinement of the Philippine Biodiversity Conservation Priority Setting Program (PBCPSP)
- Prioritize the establishment KBAs as protected areas or critical habitats
- Reaffirm KBAs as ECA and within the scope of EIS under PD No. 1586
- Recognition and adoption of identified KBAs and additional KBAs as may be identified through further refinements of the PBCPSP prioritization process or similar processes

There is also a possibility of an EO on ICCA. The Project is coordinating with the Office of the Executive Secretary (OES) through the ICCA National Consultant on this. The OES is considering an EO following the transmittal of the Manila Declaration on ICCA by Cong. Erin Tañada to the President.

Collaboration with FMB has improved. The FLUP orientation workshop with FMS and PAWCZMS held in April resulted in (i) agreement on generic contents of FLUP; (ii) formulation of FLUP planning and implementation guidelines; and (iii) integration of BD conservation in the FLUP. Discussions were held with FMB and GIZ to organize a joint technical discussion to update the current FLUP Guidelines to incorporate BD considerations prior to the planned roll out by FMB. A proposal was also submitted to DENR in the revision of the DENR-DILG JMC No. 98-01. The main objective of the proposal was to include local conservation areas in the co-management.

Links with Environment Management Bureau (EMB) has been established. Several meetings were held with EMB resulting in an agreement to consider KBAs as ECAs. In collaboration with BBP, the Project is now reviewing the existing EIA Guidelines to identify areas to strengthen EIA review process and involvement of PAWCZMS.

On the two ICCA pilots (Menvu community in Mt. Kalatungan and Ayla Abellen of Cabangon, Zambales), the full documentation of their ICCAs is now on its final stages. Once the write-up and maps production are completed, they will be submitted to the UNEP-WCMC for validation and registration in the database. Both sites have accomplished the FPIC/WCMC Registration Form. Once registered in the UNEP-WCMC, the number of ICCAs in the country listed in the global registry will be four (4). The first two registered were ICCA of the Talaandig in Portullin, Bukidnon and Tagbanwa of Coron, Palawan. For other ICCA sites, preparatory activities are ongoing for the research, documentation and development of Community Conservation Plan.

Following the National ICCA Conference in March, coordination with KASAPI and PAFID continued. A draft concept note on the ICCA National Consortium and discussion notes for the establishment of a National ICCA Registry were prepared; a discussion with KASAPI and National ICCA Consultant was held to refine the drafts. Later, on June 14, a leveling off meeting with partner NGOs was organized. It was agreed that further discussions will be held to support the establishment of the consortium and registry. UNDP and PTFCF expressed willingness to support. Project concepts were developed and for submission to PTFCF for funding.

Other follow up actions identified include:

- Project Concept development workshop for PTFCF. During the Conference, PTFCF announced that it is now open to accept proposals on ICCA. In relation to this, NewCAPP met with PTFCF and a workshop was done in June 15-16. Seven (7) concepts are being finalized for submission to PTFCF. Nine (9) more concepts have been identified during the workshop and organizations/ individuals have been assigned to develop the concept proposals.
- One-on-one meeting with development organizations. Meetings with the Embassy of Spain, IFAD, ADB, CAFoD, WB and EU will be organized to follow up on their commitments made during the Conference.
- Translation of the Manila Declaration into a National Framework for ICCA. This is to guide government, support organizations, and funding agencies and rationalize/ harmonize initiatives on ICCAs.
- Preparation of the ICCA Procedures and Guidelines. This is to provide standards on ICCA documentation and recognition.
- Participation to the COP Side Event in India. With the encouragement from the CDB Secretariat, the Project is coordinating participation to the COP Site Event to present the State of the National PA System in the country, including country experiences on ICCA.

Outcome 2 – Improved conservation effectiveness through enhanced systemic, institutional and individual capacities

The discussion on the importance of the biodiversity conservation has been elevated to the national level. This is primarily because of the intensive media coverage on the discovery of the 2 new species of frogs in Mt. Nacolod. The unveiling ceremony in April 17 at the National Museum triggered the interest of the media. Numerous articles were published in the print media and over the internet. Big stations such as GMA 7 and ABS-CBN picked up the story. GMA 7 reported on it on SAKSI and made a feature story at Kapuso Mo Jessica Soho.

At Southern Leyte, where Mt. Nacolod is located, local media were equally excited and proud to report on the two new species. The LGUs have shown strong commitment to conserve Mt. Nacolod. A Provincial Resolution declaring Mt. Nacolod a PA was drafted and being reviewed by its legal office.

On the development of conservation management plans and integration to other LGU plans, site partners are at different stages of development and working closely with concerned stakeholders. In Mt. Nacolod, the results of the BD assessment have been used to integrate BD concepts and concerns in the FLUPs of Silago and Sogod. Later on, in the development of the FLUPs of Hinunangan, St. Bernard and Libagon these concerns will also be considered. In Kalatungan, the Community Conservation Plan was presented to the Campaign for Land Use Policy Now! (CLUP Now!). The CLUP Now! is a national network of 24 POs, NGOs and civil society advocates representing the concerns of the different sectors of the society inclusive of which are the fisherfolks, peasants, IPs, urban poor and environmental groups. In Polillo, discussions with LGUs were held to update/enhance the management plans of Polillo, Burdeos and Panukulan, and integrate the same to the CLUPs. Initial discussions with LGUs were also conducted for the development of the management plan for Minasawa. For Mangatarem, the conservation area has been identified in FLUP, and the preparations for management planning has commenced. For other sites (BBNP, Mt. Tapulao, Tawi-tawi, Nugas, San Felipe, and Hilong-hilong), the process for recognition and establishment of conservation areas is ongoing; support is being provided to capacitate stakeholders to undertake bio-physical research and resource inventory, community mapping, conservation planning, and enforcement.

PMU conducted/organized priority capacity development activities to further support site implementation:

- FLUP workshop with FMS and PAWCZMS
- ICCA Symposium for State Actors (NGAs, and NGOs)
- 2 PASUs attended AIM PDM Course
- Cross visit in Polillo

For the last two quarters priority capdev activities have been programmed:

- July-FLUP Workshop
- August-GIS Training
- August-Comprehensive ICCA Training
- August-Workshop to review procedures on ICCA documentation
- August-October-IPAF Training
- September-Lesson Sharing of ICCA with PAMB Mindanao

On the revision of Operations Manual for PAMBs, the evaluation of consultants in progress. This Study is expected to develop competency standards of PAMBs and PASUs, Operations Manual prototypes for PAMBs, standard orientation materials for PAMB members, and conduct training of trainers. On the other study (BMS Assessment), the procurement was completed. The Notice of Award was prepared.

The GIS Assessment Study was completed. A GIS training will be held in August. The training design is being prepared.

The KAP study was awarded in May. The data gathering instruments were prepared, and initial interview with selected DENR Regional Official/Officer was conducted in June.

Another major activity of the Project this year is the preparation of a report on the State of the National PA System. The Ateneo School of Government (ASoG) submitted the report outline and design/program of stakeholders consultation or experts panel review. It is expected that by July, the draft report will be ready for review; and in October, the report would have been published for the reporting to the CBD CEPA Side Event in India.

Outcome 3 – Enhanced financial sustainability of terrestrial PA system

The MOA with Climate Change Commission to undertake economic valuation studies in Polillo islands, Zambales, and Tawi-tawi has been drafted; PMU is closely coordinating with CCC for its finalization.

On the IPAF, The Project prepared an assessment of IPAF collection and disbursements. It is also preparing an IPAF Handbook to document a streamlined process for access to IPAF and establishment of mechanisms to increase revenue levels. Coordination has been made with DBM and the Bureau of Treasury in documenting the handbook, wherein DBM has shown strong interest in supporting IPAF Training and development of IPAF Handbook. Link is also being established with Bureau of Treasury for the mechanisms in acknowledging IPAF deposits. A proposal has been sent to DBM seeking support to finance the IPAF Trainings to be undertaken in

August, September and October nationwide.

Continued assistance is being provided to PAWB for the procurement of firm/consultant to undertake the PA Business Planning for 18 PAs. This Project, which is being funded by World Bank through NPS-ENRMP, is expected to commence not later than October 2012. The shortlisting of firms was completed. The request for proposals (RFPs) has been issued. The evaluation of submitted proposals has been set in July.

Initial discussion with FPE for the PES Study of Mt. Nacolod was held. During the presentation of the results of the BD assessment, FPE indicated interest to support the study. Further discussions will be held to firm up collaboration.

On Project Management

After the approval of the Project's AWP in March, the MOAs with partners were finalized, except for Hilong-hilong and DENR R4A; and the initial tranche of funds released. The MOAs for Hilong-hilong and DENR R4A are expected to be finalized by July and the funds will be processed immediately after. The Annual Audit was completed in May 2012. PAWB through the PMU and in coordination with UNDP, is addressing the Audit findings and recommendations. Existing partnerships were strengthened, and new links are being established with the following:

- PTFCF. The partnership is anchored on its commitment made during the National ICCA Conference to support ICCA.
- EMB. Links are being established to influence the revision of the EIA guidelines and to include KBAs as ECAs
- DOT. Through BPP, the PMU reached an agreement with DOT to develop Eco-tourism Plan in at least 3 sites (Polillo, Mt. Nacolod, Mt. Tapulao)
- DBM. Coordination is being made to improve access to IPAF. DBM expressed interest in supporting IPAF Handbook development and IPAF training
- CCC. Commitment to conduct economic valuation studies on 3 sites (Polillo, Zambales, Tawi-tawi) was secured.

The preparations for the APR-PIR Report for 2012 are underway. The TOR for gender mainstreaming has been prepared and submitted to UNDP for inputs. The Project has also started coordinating with Philippine Commission on Women for possible collaboration.

2. Accomplishment Matrix

Project Outcome 1		PA system of the Philippines has been expanded under new and diverse management regimes (ancestral domain, local government and community managed areas) to cover an additional 400,000 ha. of Key Biodiversity Areas (KBAs) and with enhanced potential for further expansion									
Project Output 1.1		Modified PA regulations and/or laws to recognize new conservation areas as part of the national PA system									
		Project Annual Targets					BREAKDOWN OF DELIVERABLES FOR THE CURRENT YEAR (2012)	Planned Activities for the Quarter (2 nd Q, 2012)	ACCOMPLISHMENTS FOR THE QUARTER ² (April-June 2012)	ACCOMPLISHMENTS TO DATE	REMARKS
Target Description	2011	2012	2013	2014	2015						
Coverage of national PA system is expanded to include new conservation areas under diverse governance types (IP, LGU and local	Study completed to determine adequacy of existing policies or identify new policy requirements to establish	Executive Order (EO) to recognize other forms of governance on conservation areas prepared and submitted to the Office of the President	IRR developed to prescribe guidelines for establishment of LGU managed CAs and recognition of ICCAs	National reporting to CBD is revised to incorporate diverse governance regimes in KBAs	Other governance models identified, and appropriate guidelines/pilots prepared	Submit draft EO to strengthen establishment and/or recognition of conservation areas	Conduct additional consultations to finalize the EO	<ul style="list-style-type: none"> • The draft policies were forwarded to Dir. Lim for presentation to the DENR ExeCom. Awaiting further guidance from the Director. 	<ul style="list-style-type: none"> • Policy study completed to determine adequacy of existing laws to establish new conservation areas managed by LGUs and IPs • Draft EO prepared and presented at roundtable discussions with PAWB • Draft EO and DAO 	PAWB is enjoying support for NewCAPP from 3 undersecretaries (Usec. Teh, Usec. Gerochi, and Usec. Ignacio). However, further	

² Indicate in the bracket the specific quarter for which the report is being prepared

community managed areas)	new conservation areas and include these in the national PA system	Department Administrative Order (DAO) adopting the list of Key Biodiversity Areas (KBAs), and inclusion of KBAs in EIA as environmentally critical areas (ECAs)				Issue DENR DAO adopting the list of Key Biodiversity Areas (KBAs)	Discuss draft DAO with DENR TWG and seek endorsement		presented to Dir. Lim and PAWB Senior Staff in January. <ul style="list-style-type: none"> Following the comments and suggestions, the DAO and EO were revised Revised policies were forwarded to Dir. Lim for presentation to the ExeCom 	engagement is needed to champion and advocate policy reforms. There is a possibility that an EO on ICCA will be prepared. The Office of the President is considering to issue an EO following the endorsement of Cong. Erin Tañada of the Manila Declaration.
		Procedures on ICCA documentation, mapping, declaration and registration developed				Document procedures on documentation and recognition of ICCAs	Prepare draft procedures, criteria and guidelines (ongoing activity) Discuss draft procedures with stakeholders (ongoing activity)	In the final stages of writing the report and map production. However, a writeshop on ICCA procedures and guidelines has been set on August 2012, and the lesson sharing in September.	Procedures for ICCA documentation, mapping, declaration and registration tested in two pilot sites – Menuvu community and Maporac Aytia Organization Awaiting completion of activities from the 2 pilot sites. But a writeshop on ICCA procedures and guidelines and assessment of the implementation and lesson sharing have been set for 3 rd quarter 2012.	
		Joint Memorandum Circular (JMC) No. 98-01 between DENR and DILG amended to include establishment of conservation areas managed by LGUs				Amend Joint Memorandum Circular No 98-01 between DENR and DILG to strengthen provisions for establishment of conservation areas managed by LGUs	Assist FMB in development of FLUP Guidelines and or integration of conservation areas in CLUPs	A FLUP Workshop with FMS and PAWCZMS was held on April 17-18, 2012	Agreement with FMB on the following: <ul style="list-style-type: none"> Generic contents of FLUP Next steps in formulating FLUP planning and implementation guidelines Recommendations on proposed policies related with forestlands, KBAs and conservation areas; and Integration biodiversity conservation in FLUP development. 	

						<p>Review the JMC No. 98-01 and prepare proposals for amendments</p> <ul style="list-style-type: none"> Established links with DENR group revising the JMC. NewCAPP submitted a proposal for its amendment 	<ul style="list-style-type: none"> Attended the co-management forum organized by FDC; the draft DAO and EO on KBA was presented during the forum to provide inputs to the draft EO of FDC on LGU co-management of forest lands Comments on the EO of co-management of forest lands were also forwarded to FDC Linkages established with DENR group revising the JMC; submitted proposal for its amendment 	<p>The proposal for amendment includes:</p> <ul style="list-style-type: none"> Inclusion of conservation area in the co-management agreement with LGU In the definition of terms, defined the following: (i) forestland and (ii) Local Conservation Areas Inclusion of a section on DENR-LGU partnership: (i) Level 1 – DENR-LGU partnership on policy and oversight; and (ii) Level 2- Co-management over portions of forestlands to include local conservation areas
		Draft Scoping Guidelines for EIA in KBAs			<p>Coordinate with BPP to develop scoping guidelines for screening and review of EIAs of proposed development projects within KBAs</p>	<p>Review environmental issues in NewCAPP sites and assess potential impacts on conservation areas</p> <p>Review existing scoping guidelines and determine gaps, if any</p> <p>Provide legal technical assistance</p>	<ul style="list-style-type: none"> Conducted several meetings with EMB leading to an agreement to treat KBAs as ECAs. The next step is for NewCAPP and BPP to review existing EIA Guidelines and identify areas for strengthening EIA review and involvement of PAWCZMS in the 	<ul style="list-style-type: none"> Agreements with EMB on KBAs as ECAs In coordination with BPP, identification of areas to strengthen EIA review and involvement of PAWCZMS in the process commenced An orientation on IEA for PAWB, NewCAPP and BPP partners being organized in July.

		<p>LGU Mangatarem, Zambales</p> <p>Complete BD assessment in Mt. Nacolod and Mt Tapulao and prepare management plan</p> <p>Studies completed for Nug as Lantoy and seek agreement to establish conservation corridor</p> <p>Expand the Polillo local conservation area network to include Patnanungan and Burdeos</p>				<p>the Mamanwa ICCA</p>		<p>prepared; MOA being finalized</p>		
						<p>ICCAs of Banao and Balatoc tribes in Kallinga, Cordillera</p>	<p>Commence research and documentation of the Banao and Balatoc ICCAs</p>	<ul style="list-style-type: none"> Community Action Planning for Banao tribe set on July 25-27; for Balatoc being coordinated 	<ul style="list-style-type: none"> Dialogue with Balatoc tribe on NewCAPP and ICCA held, which resulted in agreement to support the peace pact dialogue with Banao tribe Community Action Planning for Banao tribe set on July 25-27; for Balatoc being coordinated 	<p>It was agreed that research and documentation of the ICCAs of the two tribes will be done separately, and the conflict areas will not be included</p>
						<p>ICCAs of Aytas in San Felipe, Zambales</p>	<p>No activities for the reporting period.</p>	<p>WFP and MOA prepared. It is expected that the MOA will be signed by mid July and the first tranche of funds will be released soon after.</p>	<ul style="list-style-type: none"> San Felipe Aytas verbally expressed request for support on ICCA following Maperac Aytas example WFP and MOA prepared; for signature 	<p>Activities are programmed to commence by 3rd Q of 2012.</p>
						<p>Expand the Polillo local conservation area network to include Patnanungan and Burdeos LGUs</p> <p>Working arrangements for ICCA in Polillo islands developed</p>	<p>Seek agreement on the management option for Minasawa island; formation of co-management body for Minasawa Island between the municipalities of Patnanungan and Burdeos</p> <p>Establish LCA in Patnanungan and Jomalig</p> <p>Support the formation of Biodiversity Conservation Management Council (BCMC) in the entire PGIs</p>	<p>Deferred until the moratorium or clear guidelines on co-management is lifted/issued.</p> <p>Preparations for the LCA discussions with barangays on July 23-28, 2012 underway</p> <p>A Biodiversity Summit of Polillo is being organized in August. This event, among others, intends to have an agreement on the formation of the BDMC for the entire PGIs</p>	<ul style="list-style-type: none"> Minasawa and Patnanungan LGUs agreed to establish protected area/conservation area Delineation completed for LCAs in Polillo islands 	
						<p>Commence establishment of critical habitat in LGU Mangatarem, Zambales</p>	<p>Secure LGU resolution for the establishment of a critical habitat</p>	<p>LGU endorsement to establish 5,723has in Mangatarem as critical habitat secured</p>	<p>FLUP of Mangatarem forests completed, defining conservation area; mapping and delineation commenced; RSA of biodiversity conducted;</p>	

								and LGU endorsement to establish critical habitat secured		
						Complete BD assessment in Mt. Nacolod and Mt. Tapulao and prepare management plan	<p>Conduct detailed Conservation Management Planning with LGUs; facilitate the adoption and implementation of the Conservation Management Framework/Plan by the LGUs</p> <p>Popularize the BD Assessment Report</p>	<ul style="list-style-type: none"> • Results of the BD Assessment presented to stakeholder and management planning conducted (May 2-3). • As response to the BD Assessment Report, the Provincial Government of the Southern Leyte has drafted a resolution declaring Mt. Nacolod a protected area; the resolution is being reviewed by Legal • Two new species of frogs found in Mt. Nacolod unveiled on April 17, 2012.. • Compilation of maps to support detailed planning with the LGUs started • IEC material developed based on the results of the BD assessment; PMU developed a Technical Brief, and produced exhibit materials • Communication and Advocacy Plans developed; PMU is reviewing the said plans 	<ul style="list-style-type: none"> • MOAs with LGUs re partnership signed except for Libagon signed • Field work on BD assessment in Mt. Nacolod completed; partnership with GIZ forged • Increase awareness on BD conservation at the local and national levels; Provincial Resolution declaring Mt. Nacolod as protected area drafted • Biodiversity Conservation Management Planning commenced; detailed planning with LGUs will be conducted; compilation of thematic maps to guide the development of the plan started • IEC materials based on the results of the BD assessment study developed • Community and Advocacy Plans developed 	Some of the maps being collected/ compiled are: administrative map, land classification map, watershed and drainage map, land cover map, slope map, settlement map, existing allocation and tenure map, resource use map, issues map, mining tenements map, hazards map, and species of flora and fauna identified during BD assessment.
						Commence BD assessment for Mt. Tapulao	<ul style="list-style-type: none"> • Negotiations with UP-IBS for the BD assessment of Mt. Tapulao ongoing 	Negotiations with UP-IBS for the BD assessment of Mt. Tapulao ongoing	Initially, FFI was being considered to conduct the assessment given that a similar study has been undertaken in Mt. Nacolod. However, it is anticipated there will be delays due to tight	

										schedule of FFI; thus, partnership with UP-IBS was explored.
						<p>Studies completed for Nug as Lantoy and seek agreement to establish conservation corridor</p> <p>Prepare thematic maps of BD conservation area</p> <p>Secure agreement among LGUs and DENR and NewCAPP re collaboration towards establishment of biodiversity corridor</p> <p>Develop IEC materials on biodiversity conservation corridor alliance approach to support setting up of institutional arrangements and linkages</p>	<ul style="list-style-type: none"> • LGU endorsements secured • LGU Biodiversity Conservation teams organized • Wildlife population study to commence • Communication Plan drafted 	<ul style="list-style-type: none"> • SE assessment and tree inventory commenced in Nug as Lantoy • LGU endorsements secured • LGU Biodiversity Conservation teams organized • Wildlife population study to commence 		
						<p>Studies completed for Tawi-tawi island and management planning commenced</p> <p>Commitment from LGUs to develop policy support for the implementation of Bud Bongao management plan secured</p> <p>Popularize results of the studies conducted</p> <p>Secure MOA between PAWB, DENR-ARMM and LGU on co-management scheme for Bud Bongao and Mt. Kabugan</p> <p>Management planning commence</p>	<p>Following the completion of the studies, a stakeholder workshop was held and commitment secured; management planning strategy determined</p>	<p>Studies completed for Tawi tawi island KBA, and stakeholders workshop was held and commitment secured. The management planning strategy was also determined</p>		

Project Output 1.3		Programme for expansion of the national PA system								
Target Description	2011	2012	2013	2014	2015	Breakdown of Deliverables for Current Year (2012)	Planned Activities for the Quarter (2 nd Q 2012)	Accomplishments for the Quarter April-June 2012	Accomplishments to Date	Remarks
Expansion and diversification of the national PA system is guided by a five year program	<p>ICCA Symposium organized</p> <p>Subnational ICCA Conferences organized</p>	<p>National ICCA Conference organized</p> <p>National ICCA Framework prepared</p> <p>Support to jumpstart National ICCA Consortium</p> <p>Feasibility of setting up registry of ICCAs and LGU managed conservation areas conducted</p> <p>Document Polillo experience in establishment of local conservation areas</p>	<p>Commence establishment of National ICCA Registry</p> <p>Commence establishment of registry of LGU managed CAs</p> <p>Prepare National ICCA Program</p> <p>Prepare National Program to establish LGU managed CAs</p>	<p>Review experiences and lessons on ICCA recognition and recommend amendments to procedures and policies</p> <p>Review experiences and lessons on establishment of LGU managed CAs and recommend amendments to procedures and policies</p>	<p>Launch national program on ICCA recognition and registration in the Philippines</p> <p>Launch national program on establishment of LGU managed conservation areas</p>	<p>Formulate a National ICCA Program</p>	<p>Prepare draft National ICCA Program (developed during the National ICCA Conference)</p>	<ul style="list-style-type: none"> Done. Defined in Action Plan and Manila Declaration of ICCA 	<p>Manila Declaration on ICCA which will serve as the platform for support to ICCAs. This Declaration integrates the guiding principles for collaborative work on ICCA and action plan.</p> <p>The Declaration was the product of the long process of consultation starting from the ICCA Symposium in May 2011 (which resulted in pilots of procedures for ICCA documentation, research and mapping) to the three subnational ICCA Conferences held in November 2011 (wherein about 185 IP leaders from 35 ethnolinguistic groups defined ICCAs from their own perspectives; identify the threats and elements of sustainability of ICCAs) to the National ICCA Conference on ICCA in March 2012.</p> <p>Conduct of Pre-conference activities:</p> <ul style="list-style-type: none"> IP preparatory meeting (March 27, 2012) to finalize the presentation for the conference and guiding principles, and identify key elements of the Manila Declaration IP dialogue with selected NGAs (March 27, 2012) to discuss IP issues/concerns ICCA orientation with State Actors (March 28, 	<p>Follow up actions from the National ICCA conference being addressed:</p> <ul style="list-style-type: none"> Project concept development workshop conducted for PTFCF to follow up on its commitment made during the Conference. 7 project concepts prepared out of 16 concepts identified during the workshop. This workshop aims to leverage additional funding to support existing sites and site expansion One-on-one meeting with development organization being organized to follow up on
							<p>Prepare recommendations on establishment of registry and discuss with PAWB and stakeholders (ongoing activity starting 2nd Q 2012)</p>	<ul style="list-style-type: none"> Discussion guide on the National ICCA Registry prepared and presented to Dir. Lim and partner NGOs; a project concept has been prepared to support further discussion on the establishment of the registry; the project concept will be submitted to PTFCF, who expressed enthusiasm to provide support. 		
							<p>Support start up of National ICCA Consortium</p>	<ul style="list-style-type: none"> A concept paper on the establishment of a National Registry was drafted and presented to NGO partners last June 14. A project concept has been prepared and for submission to PTFCF to support further discussion and develop the framework for its 		

								establishment.	2012) to provide NGAs and NGOs a detailed discussion on ICCA, ICCA Consortium, and ICCA Registration	their commitments • A photo gallery synthesizing the National ICCA Conference prepared. The AVP will be presented by Dir. Lim to the ExsCom to solicit support from the DENR Secretary.
Project Outcome 2		Improved conservation effectiveness through enhanced systemic, institutional and individual capacities.								
Project Output 2.1		Increased PAWB and DENR Regional Office capacities to provide technical assistance to PAMBs and other stakeholders in managing existing PAs and new conservation areas								
Target Description	2011	2012	2013	2014	2015	Breakdown of Deliverables for the Current Year (2012)	Planned Activities for the Quarter (2 nd Q 2012)	Accomplishments for the Quarter April-June 2012	Accomplishments to Date	Remarks
Enhanced capacities of PAWB and regional offices to manage the national PA system as measured by at least 20% increases in capacities per Capacity Assessment Scorecard	Baseline Capacity Assessment Scorecard validated Program for capacity development of PAWB and PAWCZMS developed Priority capacity development programs identified	Competency standards for major PA functions developed Standard curriculum outlines developed for priority training programs Linkages established with academic institutions and other sources of funds Priority capacity development activities implemented	Pursue linkages with funding sources to establish long term curriculum development program for PA sector	Establish curriculum development program for PA sector with partner academic institution	Evaluate early outcomes of capacity development programs for the sector and identify gaps	Competency standards for major PA functions developed Standard curriculum outlines developed for priority training programs Linkages established with academic institutions and other sources of funds Priority capacity development activities implemented	No planned activities for the reporting period	Conducted capdev activities: • FLUP workshop with FMS and PAWCZMS • ICCA Symposium for State Actors (NGAs, and NGOs) • 2 PASUs attended AIM PDM Course A comprehensive ICCA Training is being organized in August	Baseline capacity development scorecard for PAWB and PAW sector validated and priority training programs identified Proposed Capacity Building Programs for the PA Sector presented to the PAWB Senior Staff for comments and approval. Capacity Building Plan for the sector is being finalized. Participation of NCIP and DENR regional offices, PAWB and PAWCZMS in ICCA Symposium and Conference Participation of IP communities in National ICCA Conference	The development of competency standards for major PA functions has been included in the TOR for PAMB Ops Manual

Project Output 2.2		Negotiated agreements with indigenous peoples and other local stakeholders at pilot sites resulting in management plans that incorporate BD conservation goals and sustainable management of natural resources								
Target Description	2011	2012	2013	2014	2015	Breakdown of Deliverables for the Current Year (2012)	Planned Activities for the Quarter (2 nd Q 2012)	Accomplishments for the Quarter April-June 2012	Accomplishments to Date	Remarks
<p>Incorporation of BD conservation goals in local plans ADSDPP – 7 (Banao and Balatoc in BBNP, Aytza Abellen in ZMR, Tau Buid in Mts Igit Baco, Dumagat Remontados in Mts Irid Angelo, Agta Dumagats in Polillo Islands, Mamanwa IPs in Hilong hilong)</p> <p>Resource management plans of local communities – 2 (Nug as lantoy and Hilong hilong)</p> <p>LGU CLUPs – 5 (Mangatarem, Tawi tawi, Mt. Nacolod, Nug as Lantoy and Polliio islands)</p>	<p>Review of situation in project sites; including existence, quality and extent of incorporation of BD goals in ADSDPP, resource management plans, and FLUPs/CLUPs</p>	<p>Kalatangan and Maporac IP community conservation plans harmonized with CLUP</p>	<p>Integration of ICCAs and conservation management plans in FLUPs and CLUPs and processes</p>	<p>Guidelines developed and best practice models documented</p>	<p>Lessons sharing with other sites</p>	<p>Kalatangan and Maporac IP community conservation plans harmonized with CLUP</p>	<p>Kalatangan and Maporac IP community conservation plans harmonized with CLUP</p>	<p>Presentation to CLUP Now held</p>	<p>The LGU and PAMB adopted the CCP of Mt. Kalatangan (<i>Menuvu Community</i>); presentation to CLUP Now held</p>	
		<p>Management plan for critical habitat of Mangatarem prepared, supported by LGU legislation</p>	<p>Integration of ICCA plans in ADSDPP processes</p>			<p>Management plan for critical habitat of Mangatarem prepared, supported by LGU legislation</p>	<p>Prepare Conservation Management Plan for the critical habitat</p>	<p>Conservation area identified in FLUP; preparations for management planning commenced</p>	<p>Conservation area identified in FLUP; preparations for management planning commenced</p>	
		<p>Conservation management plan for Panukulan, Burdeos and Polillo LGUs updated and enhanced, integrated in CLUP</p>	<p>Conservation management plan for Panukulan, Burdeos and Polillo LGUs updated and enhanced, integrated in CLUP</p>			<p>Update and enhance the LCA management plan in Polillo, Burdeos and Panukulan</p>	<p>integrate the LCA Management Plans to CLUPs Polillo, Burdeos and Panukulan</p>	<p>Initial discussions with LGUs held; further discussions will be conducted next quarter to update/enhance the management plans of Polillo, Burdeos and Panukulan, and to integrate in said plans to the CLUPs</p>	<p>Initial discussions with LGUs held</p>	
		<p>Management plan for Minasawa conservation site developed</p>	<p>Management plan for Minasawa conservation site developed</p>			<p>Coordination with the LGUs of Burdeos and Patnanungan on the management planning</p>	<p>Initial discussions with LGUs held; further discussions will be conducted next quarter</p>	<p>Initial discussions with LGU held</p>		
		<p>Integration of BD concerns in FLUPs of Hinunangan, St. Bernard and Libagon LGUs in Mt. Nacolod</p>	<p>Integration of BD concerns in FLUPs of Hinunangan, St. Bernard and Libagon LGUs in Mt. Nacolod</p>			<p>Integration of BD concerns in FLUPs of Hinunangan, St. Bernard and Libagon LGUs in Mt. Nacolod</p>	<p>Participate in the preparation of the FLUP of Hinunangan, St. Bernard, and Libagon</p>	<ul style="list-style-type: none"> Initial management planning workshop with stakeholders held (May 3). Threats to BD conservation validated and the LGUs were able to identify in the map portions to be set aside for conservation Thru GIZ, BD concepts and concerns integrated in the FLUP of Silago and Sogod FLUP preparation for 	<ul style="list-style-type: none"> Threats to BD conservation validated; LGUs identified in the map portions to be set aside for conservation Thru GIZ, integration of BD concepts and concerns in the FLUP of Silago and Sogod Plan for the preparation of the FLUPs of the other LGUs prepared 	<p>The FLUP preparation is not part of the original plan of the Project. However, during implementation and in anticipation of the Revised JMC No. 96-01 between DENR and DILG, wherein FLUP will a prerequisite for co-</p>

		Bongao, Tawi tawi						other sites planned for 3 rd and 4 th quarters		management agreement, preparation of such plan for those LGUs without FLUP will be undertaken
						Integration of BD concerns in CLUP of Bod Bongao, Tawi tawi	Review of the existing plans like draft FLUPs, CDP-ELA, CRMFs re consistency with conservation objectives Identify management scheme consistent with the duties and responsibilities of BBMC and JMCC	Studies and stakeholders workshop held; planning to commence	Completion of studies and conduct of stakeholder workshop wherein management planning strategy was determined	
Project Output 2.3		Enhanced management capacities in nine "new type PAs" covering 400,000 hectares								
Target Description	2011	2012	2013	2014	2015	Breakdown of Deliverables for the Current Year (2012)	Planned Activities for the Quarter (2 nd Q 2012)	Accomplishments for the Quarter April-June 2012	Accomplishments to Date	Remarks
Improved management effectiveness at pilot sites by at least 20% based on METT scorecards BBNP = 64 to 93 ZMR = 18 to 79 Mts Irid Angelo and Binuang = 21 to 76 Nus as Lantoy = 51 to 95 Hilong hilong = 15 to 79 Mt Nacolod = 10 to 78 Tawi tawi = 27 to 74 Polillo islands =	Baseline METT Scorecards validated Training needs analysis at sites conducted Weaknesses in conservation management effectiveness identified for each site	Priority capacity development activities implemented Management plans prepared to address major threats identified in METT scorecards	Modified METT scorecard for conservation areas prepared Mid term METT scorecard prepared for sites	Review of management plans conducted	End of Project modified METT scorecard for conservation areas prepared for all sites	Management plans prepared to address major threats identified in METT scorecards	Validate METT Scorecard for Tawi-tawi	• Deferred for 4 th quarter	METT scorecards for the following sites validated: <ul style="list-style-type: none"> • Mt. Nacolod • BBNP • Nus as Lantoy • Hilong hilong • Mt. Tapulao • Mangatarem 	
						Environment and Natural Resources Governance training and for Patnanungan and Jomalig and Para-legal training for Bantay Kalikasan in Patnanungan and Jomalig Evidenced-based biodiversity monitoring training	No planned activities for the reporting period	Cross visit conduct in May 2012 to further appreciate establishment of Local Conservation Areas (LCAs). CD Renaud Meyer led the team. Meetings with LGUs conducted. A number of issues, such as mining applications, and tenurial concerns were discussed.	Capacity Building Programs – Forum on Conservation Initiatives in Polillo Group of Islands <ul style="list-style-type: none"> ▪ The forum was attended by Polillo Islands Biodiversity Conservation Foundation Incorporated (PIBCFI) staff, Non Government Organization (NGOs) representatives which have existing projects in the area, DENR Region IV-A 	

47 to 90						for Bantay Kalkasan in Polillo, Burdeos and Patnanungan			CALABARZON staff, CENRO Real Quezon staff and Local Government Unit (LGUs) of the municipalities of Burdeos, Panukulan and Polillo mainland. It was conducted at Llacer Beach Resort, Brgy. Sibulan, Polillo mainland, Quezon Province on January 25, 2012.	
						Ecotourism training for LGUs in Polillo mainland			<ul style="list-style-type: none"> Various NGOs have presented their current efforts in the Polillo Group of Islands on conservation and natural resources management. 	
						Capacity Building assessment of BBMC, JMCC and other stakeholders (Tawi tawi)	No planned activities for the reporting period			
							Capacity building training for BBMC, JMCC and other stakeholders (Tawi tawi)			
						Capacitate LGUs on BMS/WEO (Mt Nacolod)	Conduct BMS Training	Deferred for 3 rd quarter	Cross visit to Polillo for further appreciation on the process for establishing Local Conservation Areas	
							Designate LGUs (participants to the BMS training) as WEO		Conduct of ICCA cross visit. The Cross visit at ICCAs of Aeta Abelen of Maporac, Cabangan, Zambales last March 15-18, 2012 was attended by 15 members from the Tau Buid and Anthrowatch; 12 members from the Banao Tribe in Kalinga, 2 members from the Maeng Tribe in Abra, 2 staff from CCAGG and the NewCAPP Coordinator. The activity created a venue for interaction among the different tribes on natural resources management.	
						WEO Training and Deputation in Mt. Kalatungan	No planned activities for the reporting period	Done.	Conducted WEO for Balmar, Mt. Kalatungan on March 22 and 23, 2012.	

Project Output 2.A		Revised Operational Manual for PAs and new manuals for 'new type' conservation areas								
Target Description	2011	2012	2013	2014	2015	Breakdown of Deliverables for the Current Year	Planned Activities for the Quarter (2nd Q 2012)	Accomplishments for the Quarter April-June 2012	Accomplishments to Date	Remarks

Operational Manuals are implemented to strengthen capacities of local management bodies of existing PAs and new conservation areas	Design and TOR developed for BMS Review	Competency standards of PAMBs and PASUs developed Operations Manual prototype for PAMBs Standard orientation materials for PAMB members Training of Trainers Publication and dissemination				(2012) Competency standards of PAMBs and PASUs Review existing Operations Manuals and conduct FGDs with selected PAMBs	Organize Experts' Group to prepare competency standards	Evaluation of consultants ongoing	FGD conducted with RTDs of PAWCZMS to determine scope of support required for PAMB Ops Manual preparation Recruitment of Consultant by PAWB-BAC ongoing	Delays in the recruitment process. PMU is coordinating with PAWB-BAC to facilitate the process.
Project Output 2.5		Common protected area M and E framework and protocols								
Target Description	2011	2012	2013	2014	2015	Breakdown of Deliverables for the Current Year (2012)	Planned Activities for the Quarter (2 nd Q 2012)	Accomplishments for the Quarter April-June 2012	Accomplishments to Date	Remarks
PAWB and local PA/CA Managers and staff have capacities to undertake M and E and use this information for adaptive management	TOR prepared	Existing M and E system for protected areas reviewed and harmonized Existing GIS systems and capabilities of DENR partner regions and LRPs assessed and training program conducted				Implementation of BMS assessed Existing M and E system reviewed and recommendations made for enhanced system and implementation Training and orientation conducted on enhanced system Publication and dissemination of results Training on GIS, maps and existing	Conduct FGDs and implement other data gathering tools	Procurement of consultant completed; Notice of Award prepared	FGDs conducted with RTDs of PAWCZMS to determine scope Coordination held with WB-GEF NPS-ENRMP which will also prepare monitoring system for integrated ecosystems management TOR prepared and discussed at BAC Procurement of consultant completed; Notice of Award prepared MOA with FFI executed to assess GIS capacity of DENR partner regions and LRPs; assessment completed; GIS Training underway-training	

						data compiled			design being prepared	
Project Output 2.6		Increased support from key stakeholders and decision makers for the management and conservation of the national PA system, including new conservation areas								
Target Description	2011	2012	2013	2014	2015	Breakdown of Deliverables for the Current Year (2012)	Planned Activities for the Quarter (2 nd Q 2012)	Accomplishments for the Quarter April-June 2012	Accomplishments to Date	Remarks
Increased awareness and support from stakeholders for the national PA system as evidenced by (i) additional legislation passed to legalize establishment of more PAs and inclusion of CAs in the system; (ii) increased funding support from various sources; (iii) reduction in levels of destructive activities; and (iv) number of proposed development projects rejected for being incompatible with PA/CA management objectives	<p>Project launched organized</p> <p>Prepare basic Project materials and establish website</p> <p>TOR for baseline KAP conducted and procurement completed</p>	<p>Key stakeholders in 9 KBAs are updated of recent trends and issues in PA management and given opportunities to participate in policy discussions</p> <p>Baseline awareness surveys for national PA system conducted</p> <p>Awareness building plan for PAs and new CAs prepared and implementation commenced</p> <p>Communication plans for each site formulated</p> <p>State of the National PA System Report prepared</p> <p>IEC support to major events and site activities</p>	<p>Implement awareness building plan based on KAP survey results</p> <p>Implement site based communication plans</p> <p>State of the National PA System Report launched</p>	<p>Continue implementation of awareness building plan and site communication plans</p>	<p>Monitor changes in KAP and report on outcomes</p>	<p>Key stakeholders in 9 KBAs are updated of recent trends and issues in PA management and given opportunities to participate in policy discussions</p> <p>Baseline awareness surveys for national PA system conducted</p> <p>Awareness building plan for PAs and new CAs prepared and implementation commenced</p> <p>Communication plans for each site formulated</p> <p>State of the National PA System Report prepared</p>	<p>Conduct Planning Workshop</p> <p>Manage the website (ongoing activity)</p> <p>PAWB IEC Workshop</p>	<p>Communications Planning for LGU-Managed sites conducted on May 28-30, 2012; Communications Plans prepared</p> <p>In coordination with GIZ, organized the unveiling of the 2 new species of frogs which caught media attention resulting in numerous articles published and feature stories showed in television. Attended by 50 participants, including DENR, GIZ, National Museum and So. Leyte Gov. Mercado). There was also increased awareness on the importance of BD conservation both at the local and national levels.</p> <p>Prepared exhibit materials for Mt. Nacocol for the BD Assessment Report; which was used and turned over to the Provincial Government and DENR Region 8 during the May 2-3 event in Southern Leyte. This event has 90 participants from the LGUs, DENR, other NGAs, NGOs, and Academe. V. Gov. Maamo and Cong. Mercado were also present.</p> <p>Website updated regularly. Updates on the project, press release, news</p>	<p>Project launched in May 2011</p> <p>Project video and brochure produced</p> <p>Project website established and updated regularly. Updates on the project, press release, news articles, and photos uploaded in the website.</p> <p>Assessment of PAWB IEC activities conducted; Participated in the PAWB IEC Strategic Planning Workshop to include conservation areas in the formulation of core messages</p> <p>TV and radio interviews facilitated in coordination with UP thru the Office of the Vice President for Public Affairs for the National Conference on ICCA</p> <ul style="list-style-type: none"> Developed ICCA Primer in 2 more dialects (Ilokano and Bisaya). These materials were distributed during the National ICCA Conference Prepared a case booklet on ICCA experiences in the Philippines <p>Organized a ICCA exhibit; exhibit materials prepared</p> <p>Website updated regularly. Updates on the project, press</p>	<p>Delays in procurement for KAP study</p>

							<p>articles, and photos uploaded in the website.</p> <p>KAP Study commenced; data gathering instruments prepared; interview with selected DENR Regional Official/Officer conducted</p> <p>Draft report outline and design/program of stakeholders consultation or experts panel review on the State of the National PA System Report prepared, and consultations held; firmed up arrangements for CBD CEPA Exhibit</p> <p>Produced technical briefs:</p> <ul style="list-style-type: none"> • Indigenous Community Conserved Areas Technical Brief Series: National Conference on Indigenous Community Conserved Areas • IPAF Income and Utilization Status • Mt. Nacolod: A Treasure Trove of Biodiversity <p>Participated in the PAWB IEC Strategic Planning Workshop – June 26-27; provided inputs in the development of core messages to include establishment and recognition of conservation areas</p> <p>Prepared photo documentation of the following:</p> <ul style="list-style-type: none"> • Synthesis of the National ICCA Conference • Unveiling of 2 New Species of Frogs, and Presentation of the 	<p>release, news articles, and photos uploaded in the website.</p> <p>Maiden issue of Wilderness (PAWB Magazine) produced disseminated. Copies were also distributed during the National Conference on ICCA.</p> <p>Press releases prepared for:</p> <ul style="list-style-type: none"> ○ Cross Visit for Mt. Kalatungan ○ National Conference on ICCA <p>KAP Study commenced</p> <p>Increased awareness on biodiversity conservation at the national and local levels as shown in the number of articles published and features stories in television on the 2 new frogs discovered in Mt. Nacolod; and drafting of provincial resolution declaring Mt. Nacolod a PA</p> <p>Developed technical briefs on ICCA, IPAF and Mt. Nacolod</p> <p>Communication plans for the LGU-Managed sites</p> <p>Started preparation of the State of the National PA System Report; arrangements for the for CBD CEPA Exhibit firmed up</p>
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									Results of the BD Assessment and Management Planning	
									<ul style="list-style-type: none"> • FLUP Orientation Workshop • Polillo Site Visit 	
Project Outcome 3		Enhanced financial sustainability of terrestrial PA system								
Project Output 3.1		Economic valuation studies of three new conservation areas								
Target Description	2011	2012	2013	2014	2015	Breakdown of Deliverables for the Current Year (2012)	Planned Activities for the Quarter (2 nd Q 2012)	Accomplishments for the Quarter April-June 2012	Accomplishments to Date	Remarks
Three sites have completed economic valuation studies and these are used to communicate importance of the value of KBAs	None	PES Study of Mt. Nacolod	PES pilot sites identified and TORs prepared Procure Consultants or enter into MOA to conduct PES studies	Implement PES studies	Engage with stakeholders on the results of the OES studies	Conduct PES Study of Mt. Nacolod	Partner with EDC for the conduct of the PES study	<ul style="list-style-type: none"> • No progress on the partnership with EDC. However, FPE has expressed interest to support the PES Study of Mt. Nacolod. Possible complementation/ collaboration with FPE will be discussed in a meeting on July 4. • Established linkages with Climate Change Commission (CCC) for the conduct of valuation studies in 3 sites of NewCAPP (Polillo Islands, Zambales, Tawi-Tawi); MOA between PAWB and CCC drafted 	<ul style="list-style-type: none"> • Initial meeting with EDC conducted during the GIZ-REDD Plus Strategic Planning in January 2012. EDC expressed interest in supporting the study. • As preliminary activities, EDC has been provided with information about NewCAPP and has been invited to discussion on the results of the Biodiversity Assessment of Mt. Nacolod. • Initial discussion with FPE for possible partnership in the conduct of the PES Study in Mt. Nacolod; further discussion being organized on July 4 • Linkages with CCC to pursue valuation studies in 3 sites of NewCAPP 	
Project Output 3.2		Improved national level sustainable financing tools and capacities								
Target Description	2011	2012	2013	2014	2015	Breakdown of Deliverables for the Current Year (2012)	Planned Activities for the Quarter (2 nd Q 2012)	Accomplishments for the Quarter April-June 2012	Accomplishments to Date	Remarks

<p>PAWB has improved capacity to use new tools and mechanisms to sustainably manage financing of national terrestrial PA system to include new conservation areas</p> <p>Improved PA Financial Sustainability, as measured by Financing Scorecard</p> <p>Improved access to IPAF and increases in IPAF collections</p>	<p>Existing policies and mechanisms for PA financing assessed and recommendations made</p>	<p>Implementation commenced to enhance existing PA financing mechanisms</p> <p>National Action Plan and Strategy for PA Financing developed and implementation commenced</p> <p>National PA Financing Symposium organized</p> <p>IPAF process assessed and streamlined</p> <p>Regional PA Financing workshops conducted to improve access to IPAF</p> <p>Share User Fee Studies</p> <p>PA specific strategies developed for increasing financing</p>	<p>Implementation commenced for selected strategies to improve PA financing</p> <p>Update PA Financing Scorecard for mid term review</p>	<p>Continue implementation of priority strategies for PA financing</p>	<p>Review results and report on outcomes</p> <p>Prepare end of Project PA Financing Scorecard</p>	<p>Implementation commenced to enhance existing PA financing mechanisms</p> <p>National Action Plan and Strategy for PA Financing developed and implementation commenced</p> <p>National PA Financing Symposium organized</p> <p>IPAF process assessed and streamlined</p> <p>Regional PA Financing workshops conducted to improve access to IPAF</p> <p>Share User Fee Studies</p> <p>PA specific strategies developed for increasing financing</p>	<p>On preparation of national PA Financing Strategy Preparation of policy proposals or TORs for further studies</p> <p>On IPAF Assessment Data gathering for IPAF process study</p> <p>Conduct regional PA financing workshop on IPAF - Luzon</p>	<p>No progress.</p> <p>A Workshop to assess and streamline IPAF process being organized in July</p> <p>Started discussions with DBM on the development of IPAF Handbook</p> <p>Meeting with Bureau of Treasury has been set on July 9, 2012 to discuss mechanisms for acknowledging IPAF deposits</p>	<p>Study completed to review existing PA financing mechanisms</p> <p>Specific recommendations for three sites completed to improve PA financing (Mt. Apo, Mt. Kanlaon and Mt. Isarog)</p> <p>Addendum to DAO prepared to increase SAPA fees following recommendations from national PA financing study; presented to PAWCZMS Sectoral Conference</p> <p>Assessment and streamlining of IPAF process commenced; links with DBM and BTR established; development of IPAF Handbook being discussed</p>	<p>The policy proposals or TORs for further studies to support development of AP Financing Strategy is one of the outputs of the International PA Consultant, who pre-terminated his contract. But the project is now pursuing the results of the study done by the National PA Financing Consultant</p>
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Project Output 3.3		Site level tools for resource mobilization developed at new CAs								
Target Description	2011	2012	2013	2014	2015	Breakdown of Deliverables for the Current Year (2012)	Planned Activities for the Quarter (2012)	Accomplishments for the Quarter Jan-Mar 2012	Accomplishments to Date	Remarks
At least three new CAs have improved capacities for resource mobilization	No planned target for the period	Pilot sites identified; plans/TORs; prepared and contracting made	Implementation commenced on capacity development and/or studies to improve capacities for	Monitoring of progress and results from implementation	Review of results and sharing and documentation of outcomes	Pilot sites identified; plans/TORs; prepared and contracting made	No planned activities for the quarter	N/A	N/A	N/A

			resource mobilization							
Project Output 3.4		Site level tools for business planning and cost effective management developed at selected three new CAs								
Target Description	2011	2012	2013	2014	2015	Breakdown of Deliverables for the Current Year (2012)	Planned Activities for the Quarter (2 nd Q 2012)	Accomplishments for the Quarter April-June 2012	Accomplishments to Date	Remarks
At least 3 new PAs/CAs have capacities for site level financing, business planning and cost effective management	Mt. Apo, Mt. Isarog and Mt. Kanloan operations have been reviewed and recommendations made to improve current levels of financing TOR prepared for PA business planning for 18 PAs under WB-GEF NPS-ENRMP	Pilot sites identified and business planning tools developed Support provided in procurement of Consultants for PA Business Planning under WB-GEF NPS ENRMP	Coordinate with NPS-ENRMP in PA business planning	Implement business plans in 3 pilot sites	Review results and report on outcomes	Pilot sites identified and business planning tools developed Support provided in procurement of Consultants for PA Business Planning under WB-GEF NPS ENRMP Conduct assessment of ecotourism potentials for sustainable financing for Polillo	Support provided in procurement of Consultants for PA Business Planning under WB-GEF NPS ENRMP Engage ecotourism expert to conduct assessment of ecotourism potentials for sustainable financing for Polillo	Support provided in procurement of Consultants for PA Business Planning under WB-GEF NPS ENRMP; shortlisting of firms completed, RFPs issued; technical proposal submitted for evaluation in mid July Eco-tourism study in Polillo deferred for 3 rd quarter.	Mt. Apo, Mt. Isarog and Mt. Kanloan operations have been reviewed and recommendations made to improve current levels of financing TOR prepared for PA business planning for 18 PAs under WB-GEF NPS-ENRMP Support provided in procurement of Consultants for PA Business Planning under WB-GEF NPS ENRMP	The NPS-ENRMP aims to prepare 18 PA Business Plans. This 18-month project is set to commence sometime in September-October 2012.
Project Output 3.5		Lessons learning and replication of sustainable finance tools among pilot sites								
Target Description	2011	2012	2013	2014	2015	Breakdown of Deliverables for the Current Year (2012)	Planned Activities for the Quarter (2012)	Accomplishments for the Quarter Jan-Mar 2012	Accomplishments to Date	Remarks
Additional PA/CAs benefit from use of learning manual, revised policies and replication of sustainable financing tools and mechanisms for PA/CA management	No planned targets for the period	No planned targets for the period	Review lessons and experiences in existing PAs and conduct PA Financing Symposium to facilitate exchange of best practices	Review lessons and experiences in NewCAPP sites and identify best practice Develop replication strategy and support policies, if needed Prepare learning manual on PA financing	Share lessons and experiences with existing PAs and new CAs	No planned targets for the period	No planned targets for the period	N/A	N/A	N/A
Project Management										

Target Description	2011	2012	2013	2014	2015	Breakdown of Deliverables for the Current Year (2012)	Planned Activities for the Quarter (2 nd Q 2012)	Accomplishments for the Quarter April-June 2012	Accomplishments to Date	Remarks
AWFPs prepared and approved	AWFPs prepared and approved	AWFPs prepared and approved	AWFPs prepared and approved	AWFPs prepared and approved	AWFPs prepared and approved	2012 AWFP prepared and approved	No plan for the reporting period		2012 AWFP consolidated based on discussions with LRPs and DENR regions and presented/approved by Project Board in February; approved by UNDP in March, 2012; and operational funds released in March	
MOAs and TORs of LRPs and DENR Regions signed	MOAs and TORs of LRPs and DENR Regions signed	MOAs and TORs of LRPs and DENR Regions signed	MOAs and TORs of LRPs and DENR Regions signed	MOAs and TORs of LRPs and DENR Regions signed	MOAs and TORs of LRPs and DENR Regions signed	Finalize MOAs and TORs of LRPs and DENR regions	Finalize MOAs and TORs of LRPs and DENR regions	All MOAs signed except for Mt. Hilong-hilong, DENR Region 4A; expected to be signed by July For Irid, Haribon has requested to extend the MOA to July 2012. A new WFP and MOA will be developed after the leveling off meeting with other NGOs working in the area	MOAs revised to reflect learnings from 2010 and 2011 implementation All MOAs signed except for Mt. Hilong-hilong, DENR Region 4A; expected to be signed by July For Irid, Haribon has requested to extend the MOA to July 2012. A new WFP and MOA will be developed after the leveling off meeting with other NGOs working in the area	
Fund to support site implementation released on time	Fund to support site implementation released on time	Fund to support site implementation released on time	Fund to support site implementation released on time	Fund to support site implementation released on time	Fund to support site implementation released on time	Process fund releases and preparation of financial reports	Process fund releases (ongoing activity)	First tranche of funds released for those who have signed MOAs	First tranche of funds released for those who have signed MOAs	
Financial reports prepared	Financial reports prepared	Financial reports prepared	Financial reports prepared	Financial reports prepared	Financial reports prepared		Prepare 2 nd Quarter Financial Report (FACE)	Prepared and for submission to UNDP	1 st quarter FACE submitted to UNDP 2 nd quarter FACE prepared	
Project Board Meetings organized	Project Board Meetings organized	Project Board Meetings organized	Project Board Meetings organized	Project Board Meetings organized	Project Board Meetings organized	Organize meetings of Project Board (4 meetings, 1 meeting per quarter)	Organize 1 Project Meeting	Following the postponement of the 5 th PB Meeting in May, the new schedule has been set on July 5, 2012; preparations underway	4 th Project Board Meeting was held on February 2, 2012. One of the major agreements was the approval in principle of the AWFP. The preparations for Community Declaration of the Menuvu of their ICCA and cross visit was also discussed. Coordination for the next Project Board started.	Difficulty in getting schedule of the PB members

Project reports prepared regularly and disseminated to concerned stakeholders	Project reports prepared regularly and disseminated to concerned stakeholders	Project reports prepared regularly and disseminated to concerned stakeholders	Project reports prepared regularly and disseminated to concerned stakeholders Mid term Report prepared	Project reports prepared regularly and disseminated to concerned stakeholders	Project reports prepared regularly and disseminated to concerned stakeholders	Organize annual assessment and planning workshop	Prepare 1 st Quarter Report Prepare APR-PIR	1 st Quarter Report prepared and submitted to UNDP in May 2, 2012 Preparations ongoing; first draft expected to be put together by first week of July. The deadline for the submission for the first draft is July 6, 2012	4 th Quarter Report prepared and submitted to UNDP in January 2012 Annual Report for 2011 prepared	
Annual Audits and spot checks conducted	Annual Audits and spot checks conducted	Annual Audits and spot checks conducted	Annual Audits and spot checks conducted	Annual Audits and spot checks conducted	Annual Audits and spot checks conducted	Conduct Annual Audit and spot checks	Conduct annual audit	Done. Audit was completed in May; Audit briefing in June. Audit findings are being addressed in coordination with UNDP	Annual Audit completed in May. In coordination with UNDP; audit findings are being addressed	
Lesson sharing workshops conducted	Lesson sharing workshops conducted	Lesson sharing workshops conducted	Lesson sharing workshops conducted	Lesson sharing workshops conducted	Lesson sharing workshops conducted	Conduct lessons sharing workshops and coordination meetings	Conduct lessons sharing workshops and coordination meetings	FLUP workshop with FMS and PAWCZMS conducted resulting in the following: <ul style="list-style-type: none"> • Better understanding of the theory, practice, and application of FLUP as a NRM tool • Agreements on the generic contents of FLUP • Identification of next steps in formulating FLUP planning and implementation guidelines • Recommendations on proposed policies related with forestlands, KBAs and conservation areas; and • Agreements in integrating biodiversity conservation in FLUP development. 	LUP workshop with FMS and PAWCZMS conducted resulting in the following: <ul style="list-style-type: none"> • Better understanding of the theory, practice, and application of FLUP as a NRM tool • Agreements on the generic contents of FLUP • Identification of next steps in formulating FLUP planning and implementation guidelines • Recommendations on proposed policies related with forestlands, KBAs and conservation areas; and • Agreements in integrating biodiversity conservation in FLUP development. 	
Gender Mainstreaming Strategy and Plan	Gender Mainstreaming Strategy and Plan	Gender Mainstreaming Strategy and Plan	Gender Mainstreaming Strategy and Plan	Gender Mainstreaming Strategy and Plan	Gender Mainstreaming Strategy and Plan	Formulate gender mainstreaming plan and strategy	Formulate gender mainstreaming plan and strategy	TOR prepared and submitted to UNDP In coordination with BPP and UNDP, meeting with Philippine Commission on Women (PCW) being organized	TOR for Capacity Building on Gender Mainstreaming in Local Conservation Area Planning and Management prepared and submitted to UNDP	
Technical and administrative	Technical and administrative	Technical and administrative	Technical and administrative	Technical and administrative	Technical and administrative	Support PMU operations	Technical and administrative	Coordinated with project sited for the finalization of	Mechanisms for effective project management	

support to sites provided	administrative support to sites provided	support to sites provided	support to sites provided	support to sites provided	support to sites provided		support to sites provided	<p>MOAs and AWWP</p> <p>Coordinated/facilitated meetings for the finalization of the BD Assessment of Mt. Nacolod, presentation of the results of the study and management planning, unveiling of the 2 new species of frogs</p> <p>Coordinated/facilitated meetings with UP-Diliman Institute of Biology and DENR R3 for the BD Assessment of Mt. Tapulao</p> <p>Coordinated with DENR CAR for the Community Action Planning of Banao</p> <p>Coordinated with IPBCFI and PBCFI for the site visit in Polillo in May</p> <p>Conducted meetings with AnthroWatch for the finalization of the MOA as LRP for Iglit Baco</p> <p>Coordination with PAFID and DENR R13 for the preparation of the AWWP and MOA</p> <p>Organized meetings to leverage additional funds and explore partnerships:</p> <ul style="list-style-type: none"> • EMB-agreements to include KBAs as ECAs • PTFCF resulted in a project concept development workshop for ICCA-support to existing project sites and expansion of sites • DOT-agreements to develop Eco-tourism Plan in at least 3 sites 	<p>established (e.g. annual planning, preparation of reports)</p> <p>Linkages established with EMB, PTFCF, DOT, DBM and CCC</p> <p>Partnership with GIZ and FPE strengthened</p> <p>New partnerships established: AnthroWatch and UP Diliman Institute of Biology</p>	
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**Differentiate financial delivery by Donor, if Project has multiple donors*

D. MAINSTREAMING GENDER EQUALITY

The Project is set to develop a gender mainstreaming strategy this year. The TOR for the consultant who will help PAWB-NewCAPP to develop the strategy has been prepared and forwarded to UNDP. Links with Philippine Commission on Women for the possible partnership is being established; thru UNDP and BPP a meeting with PCW and UN Women being organized in July. However, many of the Project's activities provide sufficient consideration to the needs of women and the elderly, including children.

1. Governance Mechanisms

- The Project Board is composed of UNDP, NEDA, DENR (PAWB and FMB), NCIP, Leagues of Cities, Municipalities and Provinces; a representative from the IP groups, and a representative from NGO partners. While the PCW is not a member of the Board, there is gender balance among its representatives. The Chair of the Board, as well as the NCIP Chair, PAWB Director and FMB Director, are all women; as well as senior staff from UNDP. The Project Manager is also female, and the PMU is composed of 6 females and nine male members.
- Other regular internal review processes include presentation to PAWB Senior Staff which is predominantly female (i.e., only the Assistant Director and the Chief, Admin Division are male).

2. Capacity Building and Policy, Planning and Programming

- In training and livelihood development activities, the participation of women as the main participants was ensured.
- Documentation of training and other capacity development programs capture the ratio of male-female participants.

E. PARTNERSHIPS

- As follow up to the National ICCA Conference, links with ICCA Consortium and UNEP-WCMC have been strengthened. The Project is coordinating with ICCA Consortium to (i) support the IPs in the establishment of the National ICCA Consortium, and (ii) participate in the COP Side Event in India in October. Likewise, the Project is seeking assistance from UNEP-WCMC to provide technical support in the setting up of the National ICCA Registry. Linkages with donor organizations are being established. So far, the Project has linked with PTF CF. A project concept development workshop was held to tap the resource of PTF CF for ICCA. Letters requesting a meeting to Embassy of Spain, IFAD, CAFoD, ADB, WB, and EU drafted to discuss programs/projects on ICCA.
- New partnership are forged and being established with the following:
 - ASoG – State of the National PA System Report
 - DBM – IPAF
 - DOT – Eco-tourism Management Plan
 - UP-Diliman Institute of Biology – BD Assessment of Mt. Tapulao
 - EMB – revision of the EIA Guidelines to include KBAs as ECA
- Partnerships with GIZ and FMB strengthened. A joint PAWB-FMB FLUP orientatinn was held on April 17-18, 2012. With GIZ, aside from the unveiling of the two new species of frogs last April, the Project and GIZ (REDD+ Project) is co-organizing a FLUP training in July. A discussion with GIZ was also conducted in June for their upcoming project on PA.

F. IEC AND KNOWLEDGE MANAGEMENT

- The unveiling of the two new species of frogs was a major media event. Attached is the list of stories published on the new species
- Regular updates to the website are being made – with uploading of technical briefs/photos on ICCA National Conference, IPAF, and Mt. Nacolod BD Assessment

G. INDICATIVE IMPACTS OF THE PROJECT

- Revision/Issuance of policies supporting recognition and establishment of conservation areas which will further promote biodiversity conservation:
 - EO on ICCA which is being considered by the Office of the Executive Secretary (upon initiative of OES, National ICCA Consultant providing inputs)
 - Revision of DENR-DILG JMC 98-01 which include local conservation areas in co-management (in final consultation process)
 - Revised EIA Guidelines which considers KBAs as ECAs (technical discussions with EMB has started)
 - Revised FLUP Guidelines that integrates BD concerns and conservation areas (technical workshop set in July, in partnership with FMB and GIZ)
- Leveraged additional funding for the project sites and expansion of ICCA sites from PTCFC and other funding organizations (Embassy of Spain, ADB, IFAD, CAFoD, WB, and EU)
- Additional funding from DBM to support the IPAF training
- Additional funding from CCC for the economic valuation of three sites of NewCAPP
- Partnership with DOT and PCW to capacity partners on eco-tourism management planning and gender mainstreaming, , respectively

H. LESSONS LEARNED/ EMERGING LESSONS

- The range of local issues and unique situations in pilot sites pose challenges in implementation and forces the development of adaptation strategies to achieve results; and become more relevant to stakeholder needs. These situations offer fertile opportunities for learning that will be useful for the roll out.
- Being part of forest lands, the approach to establishment of conservation areas in other parts of the KBA will have to be through the DENR-DILG JMC which provides for “co management”; and the preparation of FLUPs as pre requisite
- In pilot areas where the forest lands have been allocated to various tenurial instruments; the approach to BD conservation could be in mainstreaming in resource use plans of tenure holders.

I. ACTIONS TAKEN REGARDING AUDIT AND/OR SPOT CHECK FINDINGS

- Please see attached matrix on the status of compliance on the Annual Audit

J. RISK LOG UPDATE

#	Description	Date Identified	Type ³	Status	Countermeasures / Management response ⁴
1	The May 2013 local elections may disrupt	April 2012	Political	High risk, high likelihood, will	The Project will engage with broad stakeholder

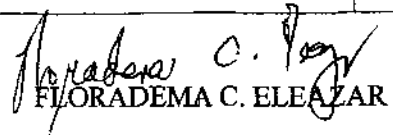
³ Environmental, Financial, Operational, Organizational, Political, Regulatory, Strategic, Other

⁴ What actions have been taken/will be taken to counter this risk

	the momentum already achieved in terms of partnerships with LGUs in the pilot sites to establish conservation areas			occur in May 2013; and effects felt in June and July 2013	<p>groups in pilot sites to ensure there is support for the Project beyond the local officials. After elections, the Project will work to engage with the newly elected local officials to ascertain their interest to continue the partnerships.</p> <p>But the election can also be an opportunity to put forward environmental protection and BD conservation for politicians to champion and adopt as platform</p>
2	The pursuit of priority national socio economic development objectives may manifest in decisions that will negatively affect the gains already made with local stakeholders in pilot sites to establish conservation areas and/or recognize ICCAs	January 2012	Political	High risk, high likelihood, likely to occur in pilot sites which are identified as areas with huge mineral potential	The Project will work to develop the capacities of local stakeholders (IPs, LGUs, local communities) to express their sentiments against other forms of development activities which are incompatible with biodiversity conservation. Its work in pilot sites will involve the development of conservation area management plans and ensure these are harmonized with other local development plans. At the national level, the Project will engage with government agencies to develop appropriate policies to provide ample protection to areas identified for priority biodiversity conservation.
3	The surge of interest in ICCAs may bring about processes, that are not in consonance with the basic principles and standards of documentation, research, mapping of ICCAs	March 2012	Operational	High risk, high likelihood,	<p>Preliminary activities to develop acceptable standards for ICCA research and documentation started. The documentation of the two ICCA pilots is expected to be completed by July 2012. A training on ICCA and writeshop to review the process will be conducted to craft the procedures and guidelines on ICCA research and documentation.</p> <p>The Project will also continue links with UNEP/WCMC and other relevant organizations to set up a national registry which will enforce the standards for ICCA documentation, research and registration; and communicate these to all support organizations and groups interested in ICCAs.</p>
4	The resources required for the Project to deliver on all its outputs and results will be beyond the budget level available; given the	February 2012	Financial	High risk, high likelihood	The Project will develop forward estimates of the resources required to deliver all its outputs and present to the Project Board for guidance.

	participatory processes and the actual costs of implementation; changes in exchange rate assumptions; inflationary effect of one year delays in implementation				It will seek to mobilize additional resources and/or partner with other organizations to improve cost effectiveness in delivering results.
5	Critical partners will fail to deliver on time and in sufficient quality	February 2012	Operational	Occurred.	<p>The Project terminated its MOA with a local partner.</p> <p>Provisions in revised MOA template with LRPs have been made to account for delays in submission of outputs.</p> <p>The Project will screen new partners for their proven competencies and track record before engagement.</p>



Prepared by:


 FLORADEMA C. ELEAZAR

Signature:

Project Manager/Coordinator

Noted by:


 THERESA MUNDITA S. LIM
 National Project Director
 Implementing Partner 

Signature: _____

Date:

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 7/20/12*