

## CCRMP 2012 ANNUAL REPORT

**Project Title :** Camiguin Coastal Resource Management Project - Phase II

**Project Start :** February 2012

**Project End :** March 2014

**Funding Agency :** New Zealand Government (New Zealand Aid Program-NZAP)

### 1. Overall Progress

The reporting period from February to November 2012 of CCRMP Phase II yielded significant progress vis-à-vis the work plan and budget. The first few months involved more focus on building collaborative partnership, e.g., LGUs, DTI, BFAR, DENR, in the areas of biophysical monitoring for biodiversity and increasing community buy-in for coastal resource management (CRM) through IEC and preparatory activities for setting up of community enterprises. While these were being done, LGU partners were conducting on-the-ground CRM and enterprise development activities including IEC support activities.

While project activities are implemented based on the work plan and corresponding budget allocations, the Management Service Contractor (MSC) of the Project was also looking for opportunities for collaboration, such as LGU-supported mainstreamed programs, event assigned s or activities that could be used as platform for promoting CRM or enterprise development with lesser resource, time and effort expended but with bigger impact generated from such activities/events.

There were challenges encountered despite significant progress achieved. Some of these were as follows:

1. The pace in the development of the business proposal took longer than anticipated due to the absorptive capacity of the LGUs to write business proposals; regular functions or activities that intervene with their time to attend to the tasks assigned to them; and
2. Project activities that require bigger budgets, e.g., the enhancement of interpretive centers in Mambajao and Guinsiliban, had to be deferred until the approval of the CCRMP Activity Design Document (ADD) by the NZ Government.

## **2. Progress Per Activity/Sub-Activity**

### **Activity 1. Enhancing CRM Institutionalization through ownership of established community-based arrangements and tools**

These major activities involved the following to enhance/strengthen CRM institutionalization:

1. Areas for collaboration/partnership established for implementing specific CRM and enterprise development related activities with various project partners and stakeholders (e.g. DENR R10, NEDA, BFAR, RDC, DOT, Sangguniang Panlalawigan, Cooperatives/NGOs, CPSC)
2. Capacity building activities on MPA monitoring and marine wildlife rescue and response; and
3. Organization/creation of monitoring team

#### **ACTUAL RESULTS:**

1. Emergency Protocol Flow Chart prepared during the Dive Safety Training for MPA monitoring and assessment activities;
2. Province-wide quick response team organized as a result of the Marine Wildlife Rescue and Response Training conducted on September 5-7, 2012;
3. WQM Capacitation Training for Camiguin Polytechnic State College (CPSC) conducted on December 6-8, 2012;
4. Biodiversity monitoring of the 15 new MPAs completed and data processing is ongoing;
5. Comparative assessment on the established MPAs completed only 29 out of 31 MPAs due to weather condition, assessment of the two (2) MPAs in Sagay, Camiguin is scheduled on January 2013 and data processing is ongoing; and
6. The Regional CRM Certification Committee (RCRMCC) certified the CRM M&E report of MLGUs Mambajao and Guinsiliban, Camiguin into Level 3 dated December 18, 2012 at Coastal and Marine Management Division (CMMD) Office, DENR 10, Macabalan, Cagayan de Oro City;

## **Activity 2. Increased CRM-based Revenues**

Assessment and accounting of unique species and biodiversity monitoring in the new 15 MPAs.

### **ACTUAL RESULTS:**

Group of unique species in the new 15 MPAs photograph and identified. Unique species identified were used during the training on mascot development conducted on September 3-4, 2012 at Ardent Hot Spring Resort (AHSR).

## **Activity 3. Increased community buy-in for CRM and conservation-based enterprise**

Hereunder were the following are the activities involved in the CRM and conservation-based enterprise

1. IEC complementation to CRM and enterprise development initiatives;
2. Identify learning and educational site for LGU and community champions that models CRM and conservation based enterprise;
3. Enhancement of interpretive center in the Municipality of Guinsiliban, Camiguin;
4. Improvement of interpretive center in the Municipality of Mambajao, Camiguin
5. Promotion of environment-friendly enterprise; and
6. IEC in the documentation of CRM best practices and other related activities

### **ACTUAL RESULT:**

1. I-dive video reproduced that promotes safe and responsible diving;
2. Improvement of the landscaping already started in the Municipality of Guinsiliban through their counterpart funds of P50,000.00. DENR provided counterpart funds of P42,000 for the improvement of mangrove nursery;
3. Mambajao Interpretive Center located at Parola (Old wharf) will be inaugurated on January 7, 2013 while, Guinsiliban Interpretive Center on the following day, January 8, 2013;
4. MPAs photo exhibit presented during the Centennial Celebration of Catarman, Camiguin;

5. Documentation of CRM best practices of the 5 municipalities in the Province of Camiguin;

#### **Activity 4. Increased number of conservation-based enterprises**

The major activities relative to the implementation in increasing the numbers of conservation-based enterprise.

1. Establishment of enterprise network and support systems; and
2. Setting up of at least one (1) sustainable enterprise in each municipality

#### **ACTUAL RESULT**

1. Capacity building report submitted to NZ Embassy. Additional training for project proponents and enterprise beneficiaries will be conducted as needed; and
2. Business Plans of Mambajao (bottled sardines), Mahinog (Development of Taguines Lagoon Aquasport and Recreation Facility), Guinsiliban (sea weed and coco sugar) and Catarman (ecotourism enhancement service of Pasil Reef) endorsed by the Provincial Government.

## CAMIGUIN COASTAL RESOURCES MANAGEMENT PROJECT, CY 2012



Picture showing before the demolition of household located at the Port Area, Benoni, Mahinog, Camiguin



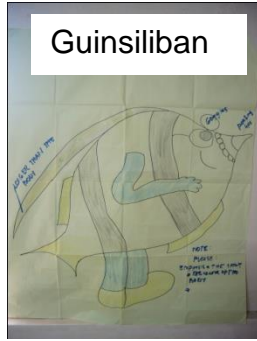
Picture showing Port Area after the household had been relocated



Picture showing the WQM Capacitation Training held at PENRO Camiguin Multi-purpose Hall, Lakas, Mambajao, Camiguin on November 6-8, 2012



Catarman



Guinsiliban



Mahinog



Sagay



Mambajao

Picture showing the Mascot created and develop by the five (5) MLGUs in Camiguin Province on September 3-4, 2012



Planting of endemic tree species at Mt. Ilihan, Butay, Guinsiliban, Camiguin



Planting of beach forest trees and mangrove at Benoni Katunggan, Benoni, Mahinog, Camiguin

A. Project Outputs / Milestones By Component (Attach Regional / Provincial Breakdown if applicable)

1 Component/Activity/Sub-Activity			2 End of Project Target	3 Target Outputs / Milestones		4 Actual Outputs / Milestones			5 Remarks
				This Year	This Quarter	To Date (Since Project Start)	This Year (From Jan. to Reporting Period)	This Quarter	
<b>COMPONENT 1. TECHNICAL ASSISTANCE AND ACTIVITY FUND</b>									
1 Enhancing CRM institutionalization through ownership of established community-based arrangements and tools									
1.1 Strengthen institutional arrangements for CRM implementation									
	1.1.1	Conduct of PTWG meetings	8 (Meetings)	3		2	2	2	3rd CCRMP Phase 2 (13th) PTWG meeting is scheduled on January 2013 due to lack of material time.
	1.1.2	Year-end assessment and planning	2 (Assessment and planning)	1	1	1	1	1	Team building, year-end assessment and planning is scheduled on December 19-20, 2012 at Villaparaíso Apartele & resort, Mambajao, Camiguin
	1.1.3	Strengthening of CPSC for water quality monitoring	1 (Capacitation training & WQM)	1	1	1	1	1	WQM Capacitation Training was conducted on December 6-8, 2012 at PENRO Camiguin Multi-purpose Hall.
1.2 Institutionalization									
	1.2.1	Integration of Municipal CRM Plan to Provincial Development Plan	4 (Meetings & CRM M&E Report Evaluation & Certification)	4	4	4	4	4	The Regional CRM Certification Committee (RCRMCC) scheduled the CRM M&E Certification meeting on December 18, 2012 at the DENR 10, Conference Room, Macabalan, Cagayan de Oro City.
	1.3	Coastal Resource Protection/Strengthen Mambajao Coastal Law Enforcement (MCLE)	11 (Coastal patrolling)	11	11	11	11	11	Constant conduct of coastal patrolling in the 11 coastal barangays in the Municipality of Mambajao.
	1.4	Municipal Coastal Resource Resource Mgt. Operation	4 (CRM implementation)	4	4	4	4	4	Salary and wages of CRM Staff of MLGU Mambajao
	1.5	Coastal Resource Management implementation	1 (CRM implementation)	1	1	1	1	1	Implemented under MLGU Sagay
	1.6	Baseline monitoring and mapping	15 (MPAs Assessment)	15	5	15	15	5	Biodiversity monitoring of the new 15 MPAs were already completed. The activity conducted on the month of June, August, September and October 2012.
1.7 Networking of MPAs using ecological & socio-political boundaries									
	1.7.1	Estimating MPAs sources & sinks using secondary current data: data management, analysis and map making							Data analysis and determine status of established MPAs
		1.7.1.1 Legwork and community meetings	6 (Meetings)	6	7	7	7	7	Meetings are on-going activities all throughout Life of Project (LOP).
	1.7.2	Rehabilitation and management of MPAs	7 (MPAs rehabilitation & management)	7	7	7	7	7	MLGU Mambajao rehabilitated the MPAs by putting new bouys that was destroyed by Typhoon Sendong. Action Plan to establish MPA watch tower were submitted to DENR 10 for appropriate funding.
	1.8	MPA monitoring to evaluate MPA effectiveness through coastal resource and habitats status (Year 2013)	31 (MPAs Assessment)	31	9	28	28	9	2 MPAs in Sagay were not assessed due to weather constraints, 1 MPA in Guinsiliban was not assessed due to some issues on the CBFMA
2 Creating opportunities for new CRM revenue sources by increasing the visibility of biodiversity and species groups inside MPAs and vicinity through eco-tourism									
2.1 Accounting for biodiversity for eco-tourism									
	2.1.1	Biodiversity monitoring for eco-tourism photography of species groups unique to 15 MPAs (YEAR 2012)	15 (Biodiversity assessment)	15		15	15		Group of unique species in the new 15 photograph and identified
2.2 Pilot Area Development									
	2.2.1	Rehabilitation of Beach Forest Areas & Watershed Areas	833 (Beach trees distributed to MLGUs)	833	833	833	833	833	DENR PENRO Camiguin had completed the distribution of beach forest and forest trees to the concerned MLGUs.

1			2		3			4	
Component/Activity/Sub-Activity			End of Project Target	Target Outputs / Milestones		Actual Outputs / Milestones			Remarks
				This Year	This Quarter	To Date (Since Project Start)	This Year (From Jan. to Reporting Period)	This Quarter	
	2.2.2	Shoreline management	11 (Planting of beach forest trees species)	11	11	11	11	11	MLGU Mambajao conducted the planting of beach forest trees simultaneous with the celebration of International Coastal Clean-up on the 11 coastal barangays on October 6, 2012.
	2.6	Marine Park and Dive Site Management	1 (Coastal patrolling)	1	1	1	1	1	MLGU Mambajao established an entry point to White Island & Jicduf Reef Marine Park on the left side of Paras Beach Resort near the Yumbing Barangay Hall and Mambajao Interpretive Center.
3 Enterprise Development									
	3.1	Establishment of enterprise network and support systems	1 (Enterprise development training)	1	1	1	1	1	Capacity building Report submitted to NZAP on December 10, 2012, however additional training for project proponents and enterprise beneficiaries will be conducted as needed
	3.2	Setting up of at least one sustainable enterprise in each municipality							Viable enterprise development project initiated by MSC-ANZDEC
	3.2.1	Applied training of proponents on enterprise operations	3	3	3	3	3	3	Conducted by MSC-ANZDEC
	3.3	Technical assistance to enterprise development	22 (Meetings, trainings & lakbay aral)	10	10	10	10	10	EDC Guidelines completed in June 2012; Enterprise Development Committee formally created through and Executive Order in September, 2012. Enterprise Business Proposals of 5 MLGUs completed as of October 2012.
	3.4	Community-based Project	2 (MOA signed)	2	4	2	2	4	MOA between MLGUs of Mambajao, Mahinog, Guinsiliban & Catarman were already signed.
4. Information, Education and Communication Support									
	4.1	Information, Education and Communication (IEC) complementation to CRM and Enterprise Development initiatives							
	4.1.1	Reproduce IEC materials developed by CRMP/FISH (USAID) - pamphlets, videos	250 (IEC materials produce)						MSC ANZDEC will reproduce the IEC materials on the 2nd Q of 2013.
	4.1.2	Organize and engage CRM Advocacy Group (Camiguin Stewards of the Sea) to assist in conduct of IEC activities	5 (Trainings conducted)	5		5	5		Mascot development workshop conducted last September 3-4, 2012; development of five (5) mascots one (1) per municipality had been completed last December 6, 2012.
	4.2	Identify learning and educational site for LGU and community champions that models CRM and conservation based enterprise							
	4.2.1	Collection and production of underwater photographs highlighting marine species unique to each MPA	31 (MPAs Assessment)	31	9	28	28	9	MSC-ANZDEC conducted the activities simultaneous with MPAs yearly assessment and biodiversity monitoring.
	4.3	Enhancement of Mangrovetum in the Municipality of Guinsiliban							Serve as learning sites for students, teachers & mangrove enthusiast
	4.3.1	Develop learning activities for teachers and students	3 (IEC materials)	3	3	3	3	3	Processing of field guide with unique marine species still ongoing
	4.4	Promotion of environment-friendly enterprises	11 (Production of environment-friendly souvenir item)	1	1	1	1	1	Construction and development of exhibit materials ongoing, target for completion is December 2012
	4.5	IEC in the documentation of CRM best practices and other related activities	5 (Documentation of MLGUs CRM best practices)	5	5	5	5	5	MSC-ANZDEC had conducted the documentation CRM best practices of 5 MLGUs in Camiguin Province
5	Project Monitoring & Evaluation		7 (Submission of report)	3	3	3	3	3	MSC ANZDEC will submit 2012 annual progress report on



1		2		3			4	
Component/Activity/Sub-Activity		End of Project Target	Target Outputs / Milestones		Actual Outputs / Milestones			Remarks
			This Year	This Quarter	To Date (Since Project Start)	This Year (From Jan. to Reporting Period)	This Quarter	
<b>COMPONENT 2. MSC PROJECT MANAGEMENT AND ADMINISTRATION</b>								
1	Field office operations (incl. communications, land transport, local travel, office operations, house rental, etc.)							
2	Consultants and local support staff deployment							
3	Technical backstopping & project administration support from NZ/Cebu							

**B. Fund Utilization By Fund Type and Component (Attach Regional / Provincial Breakdown if applicable)**

1		2				3			
Components / Fund Type	Project-life	Allotment			Actual Expenditures / Disbursement				
		To Date (Since Project Start)	This Year		This Quarter (Current)	To Date (Since Project Start)	This Year (From Jan. to Reporting Period)		This Quarter
			Current	Continuing			Current	Continuing	
<b>Total</b>		<b>38,341,373</b>	<b>38,341,373</b>	<b>0</b>	<b>19,618,615.00</b>	<b>9,449,914.35</b>	<b>9,449,914.35</b>	<b>0</b>	<b>0</b>
Grant Proceeds									
NZAP (MSC-ANZDEC)		30,784,179	30,784,179		12,061,421.00	1,892,720.35	1,892,720.35		
GOP		7,557,194	7,557,194		7,557,194	7,557,194	7,557,194		
COUNTERPART									
DENR		600,000	600,000		600,000	600,000	600,000		
Counterpart									
BFAR Counterpart		354,000	354,000		354,000	354,000	354,000		
DTI Counterpart		75,000	75,000		75,000	75,000	75,000		
CPSC Counterpart									
PLGU Counterpart		3,200,000	3,200,000		3,200,000	3,200,000	3,200,000		
MLGUs									
Counterpart									
LGU Mambajao		1,390,474	1,390,474		1,390,474	1,390,474	1,390,474		
LGU Catarman		400,000	400,000		400,000	400,000	400,000		
LGU Sagay		150,000	150,000		150,000	150,000	150,000		
LGU Guinsiliban		165,720	165,720		165,720	165,720	165,720		
LGU Mahinog		1,222,000	1,222,000		1,222,000	1,222,000	1,222,000		
<b>1. Enhancing CRM Institutionalization</b>		<b>7,969,194</b>	<b>7,969,194</b>	<b>0</b>	<b>5,759,194.00</b>	<b>5,275,223.08</b>	<b>5,275,223.08</b>	<b>0</b>	<b>0</b>
Grant Proceeds									
NZAP (MSC-ANZDEC)		3,240,000	3,240,000		1,030,000	546,029.08	546,029.08		
GOP									
COUNTERPART									
DENR		70,000	70,000		70,000	70,000	70,000		
Counterpart									
BFAR Counterpart		62,000	62,000		62,000	62,000	62,000		
DTI Counterpart									
CPSC Counterpart									
PLGU Counterpart		3,000,000	3,000,000		3,000,000	3,000,000	3,000,000		
MLGUs									
Counterpart									
LGU Mambajao		970,474	970,474		970,474	970,474	970,474		
LGU Catarman		190,000	190,000		190,000	190,000	190,000		
LGU Sagay		118,000	118,000		118,000	118,000	118,000		
LGU Guinsiliban		115,720	115,720		115,720	115,720	115,720		
LGU Mahinog		203,000	203,000		203,000	203,000	203,000		
<b>2. Increasing the visibility of biodiversity inside MPAs through ecotourism/Pilot Area Development</b>		<b>2,050,400</b>	<b>2,050,400</b>	<b>0</b>	<b>1,861,450.00</b>	<b>1,283,197.95</b>	<b>1,283,197.95</b>	<b>0</b>	<b>0</b>
Grant Proceeds									
NZAP (MSC-ANZDEC)		1,029,000	1,029,000		840,050	261,797.95	261,797.95		
GOP									
COUNTERPART									
DENR		250,000	250,000		250,000	250,000	250,000		
Counterpart									
BFAR Counterpart		60,000	60,000		60,000	60,000	60,000		
DTI Counterpart									
CPSC Counterpart									
PLGU Counterpart									
MLGUs									
Counterpart									
LGU Mambajao		400,000	400,000		400,000	400,000	400,000		
LGU Catarman		100,000	100,000		100,000	100,000	100,000		
LGU Sagay		31,400	31,400		31,400	31,400	31,400		
LGU Guinsiliban									
LGU Mahinog		180,000	180,000		180,000	180,000	180,000		
<b>3. Enterprise Development/CB Projects</b>		<b>12,846,000</b>	<b>12,846,000</b>	<b>0</b>	<b>5,746,000.00</b>	<b>1,957,903.26</b>	<b>1,957,903.26</b>	<b>0</b>	<b>0</b>
Grant Proceeds									
NZAP (MSC-ANZDEC)		11,250,000	11,250,000		4,150,000	361,903	361,903		
GOP									
COUNTERPART									
DENR		130,000	130,000		130,000	130,000	130,000		
Counterpart									
BFAR Counterpart		222,000	222,000		222,000	222,000	222,000		
DTI Counterpart		75,000	75,000		75,000	75,000	75,000		

1	2			3			4	
Component/Activity/Sub-Activity	End of Project Target	Target Outputs / Milestones		Actual Outputs / Milestones			Remarks	
		This Year	This Quarter	To Date (Since Project Start)	This Year (From Jan. to Reporting Period)	This Quarter		
CPSC Counterpart								
PLGU Counterpart	200,000	200,000		200,000	200,000	200,000		
MLGUs Counterpart								
LGU Mambajao								
LGU Catarman	100,000	100,000		100,000	100,000	100,000		
LGU Sagay								
LGU Guinsiliban	50,000	50,000		50,000	50,000	50,000		
LGU Mahinog	819,000	819,000		819,000	819,000	819,000		
<b>4. IEC Support/Resource Mobilization</b>	<b>2,605,000</b>	<b>2,605,000</b>	<b>0</b>	<b>1,435,000.00</b>	<b>233,251.70</b>	<b>233,251.70</b>	<b>0</b>	<b>0</b>
Grant Proceeds								
NZAP (MSC-ANZDEC)	2,525,000	2,525,000		1,355,000	153,251.70	153,251.70		
GOP COUNTERPART								
DENR Counterpart	20,000	20,000		20,000	20,000	20,000		
BFAR Counterpart	10,000	10,000		10,000	10,000	10,000		
DTI Counterpart								
CPSC Counterpart								
PLGU Counterpart								
MLGUs Counterpart								
LGU Mambajao	20,000	20,000		20,000	20,000	20,000		
LGU Catarman	10,000	10,000		10,000	10,000	10,000		
LGU Sagay								
LGU Guinsiliban								
LGU Mahinog	20,000	20,000		20,000	20,000	20,000		
<b>5. Learning and Communication</b>	<b>10,000</b>	<b>10,000</b>	<b>0</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0</b>
Grant Proceeds								
NZAP (MSC-ANZDEC)								
GOP COUNTERPART								
DENR Counterpart	10,000	10,000		10,000	10,000	10,000		
BFAR Counterpart								
DTI Counterpart								
CPSC Counterpart								
PLGU Counterpart								
MLGUs Counterpart								
LGU Mambajao								
LGU Catarman								
LGU Sagay								
LGU Guinsiliban								
LGU Mahinog								
Project Management and Supervision	12,600,179	12,600,179	0	170,000.00	127,000.00	127,000.00	0	0
DENR 10, PAWCZMS-CMMD	120,000	120,000		120,000	120,000	120,000		
MSC -ANZDEC	12,480,179	12,480,179		50,000	7,000	7,000		
<b>C. Project Implementation Issues and Problems (Specify Region /Component if necessary)</b>								
1	2		3	4		5		
Issues / Problems	Causes of Issues / Problems		Status (Actions Being Taken / To Be Taken)	Timetable		Recommendations (if beyond the control of PCO/PMO)		

Prepared By:

**MELCHOR N. RASALAN**

Signature Over Printed Name

\_\_\_\_\_  
CCRMP Regional Project Coordinator  
Position

Attested By:

**BELEN O. DABA, Ph. D.**

Signature Over Printed Name

\_\_\_\_\_  
RTD for PAWCZMS  
Position