

Narrative Summary of CY 2013 Accomplishments

Philippine Ozone Depleting Substances Program Institutional Strengthening Project (ISP)

The ISP serves as the backbone for all projects under the POD and helps the government adhere to its responsibilities under the Montreal Protocol by implementing the country's phase-out program, mandates, and creating strategies for the future. Broadly speaking, the ISP has two main objectives: 1) to provide continuing support to the operations and functions of the POD; and 2) to further enhance and broaden POD's capabilities in meeting the requirements of the ODS phase-out schedule. Specifically, the ISP implements the country program; designs and implements the legal and financial measures to facilitate ODS phase-out; coordinates country activities; consults with industry and other relevant organizations; represents the country point of view at the Meeting of the Parties and within all working groups and committees; organizes and presents awareness and training programs for industry and the public; implements the licensing system for monitoring and reporting national consumption; monitors past and present investment and non-investment projects; and creates a strategy and plan of action for future projects. The Multilateral Fund (M.F) has provided funds for the ISP since 1993.

For CY 2013, ISP has achieved the following milestones of activities:

Objective 1: Adoption/implementation of ODS legislation and regulation to control and monitor ODS consumption

- Issued a total of 33 Certificates of Registration (CORs) and 135 Pre-Shipment Importation Clearances (PSICs) to the ODS importers for the importation of ozone depleting substances which are limited only to HCFCs, HCFC blends and polyols with HCFCs. For ODS alternatives, a total of 122 CORs and 343 PSICs were issued which were limited to HFCs, HFC Blends, Methylene Chloride, MC Blends and CF₄.
- The POD consolidated and analyzed the HCFC imports for the period 2009 and 2010; drafted the criteria for the designation of importers to be allocated importation quota from 2013; and calculated the proposed quota for HCFC importation from 2013. In 2012, one consultative meeting was convened where the eligibility criteria and the proposed importation quota were discussed with 11 importers. In 2013, as per approved HPMP, a quarterly meeting should be convened to ensure importers' compliance to allocated quota. So far, only two meetings were held wherein the eligibility criteria and the proposed importation quota were discussed with importers.
- Revised the guidelines on Chemical Control Order (CCO) to include additional sections on the following: (a) banning of the importation of CFCs; (b) phase out schedule of HCFCs based on MOP Decision XIX/6; (c) modification on the training requirement for ODS importers and exporters; (d) registration of service providers of ODS using equipment; (e) export of ODS; and (f) revisions of provisions on prohibited acts. Procedures on monitoring/surveillance of ODS dealers/resellers was likewise established.

- The draft CCO has been reviewed by the following stakeholders: partner agencies (Bureau of Customs, Department of Industry, ...), industry representatives (end users of ODS), ODS importers, representatives of service shops, representatives of media... The draft CCO was reviewed by the policy group of the EMB and DENR.
- EMB-POD presented the salient points of the revised DAO to the Undersecretaries and Assistant Secretaries Meeting No. 2013-09 on 24 June 2013.
- The Secretary signed the final CCO on 23 December 2013;
- POD also provided technical assistance to the Regional Offices of the EMB in the conduct of ODS Orientation and survey for the registration of ODS dealers, retailers, and resellers. (NCR-3, CDO-1, Cebu-1)
- 6 recipients of completed ODS projects were monitored in relation to the HCFC-141b phase out in the foam sector. (P.U. Rigid, Tempsys, Panasonic, Ashlar Industrial, Gomeco Metal Corp., Multiflex RNC (Uratex))
- In line with the sector plan on HCFC-141b phase out in the foam sector, coordination meetings with the TWG for foam and the DTI-BPS representatives were held on the development of standards for foam and foam products with HCFC-141b alternatives as blowing agents.
- The POD/EMB has participated in the National Single Window (NSW) scheme of the Bureau of Customs (BOC). This scheme aims to establish an efficient import/export system for all goods including ODS including the detection of illegal trade.
- In coordination with NCPP-PMU, to POD personnel participation of some in the study tour in China re Licensing System of China and sharing of experiences of illegal trade of ODS.
- Continuous coordination with the BOC on suspected illegal shipments.
- Requested the Bureau of Customs (BOC) to issue an alert order regarding the discovery of ODS exportation made by China to non registered importers as presented during the study tour. Still awaiting the response of the BOC.
- POD has provided Philippine Center on Transnational Crime (PCTC) information related to environmental crimes, particularly smuggling of ODS for the period January – June 2013.

Objective 2: Efficient and timely data collection and reporting

- **Facilitated**
- Continued coordination with the BOC re: monitoring customs import/export of ODS.
- Submitted the 2012 A7 data to the Ozone Secretariat in 2013.
- Submitted the 2012 Country Program data to the MLF in 2013.

Objective 3: Consultations and coordination with other national agencies/stakeholders

- Conducted consultative meetings on HCFC phase out particularly on the foam sector.

Objective 4: Supervision of timely implementation of phase-out activities and reduction in ODS consumption

- Initiated activities to review, finalize and endorse terminal reports to DENR, Department of Agriculture and the Implementing Agency (i.e., World Bank). The POD/EMB submitted to the IA (World Bank) the terminal reports for the seven (7) phases of ISP as well as the terminal report prepared by the FPA for MB.
- The POD/EMB has continued its coordination with the FPA and BPI on the reporting of QPS-MB consumption.
- HCFC phase-out management plan preparation/ implementation
 - Facilitated the finalization of the HPMP PCA and PIM and endorsement of the document to UNEP for processing and approval.
 - The HPMP PCA was approved by the Secretary in December 2013.
- Assisted in the implementation of the UNIDO Foam Project (Sector Plan on the Phase-out of HCFC-141b in the Foam Manufacturing Sector)
 - Turned over new equipment to recipient of HCFC-141B phase out project in panel manufacturing, thermo ware, appliance and automotive sector on 4 November 2013.
 - Witnessed in the opening, installation, calibration of granted non-HCFC-141B new equipment (OMS water blown technology) to five recipient under thermo ware and appliance sector. Also, a liquid CO₂ technology of Cannon was granted to one recipient under the automotive sector. Accordingly, commissioning using new chemicals has been completed.
 - Assisted in the Stakeholders' Workshop for the Presentation of the Results of the Sector Plan to Phase- out HCFC-141B in the Foam Sector in the Philippines on 6 November 2013.

Objective 5: Awareness raising and information exchange

- Information dissemination to key stakeholders
 - O-Net seminars conducted nationwide
 - Seminars were organized for the following: hydrocarbons as ODS substitute, HCFC alternatives in the foam sector .
 - Information materials (brochures, flyers, AVPs, CDs of Montreal Protocol Kit and Philippine Ozone Layer Song, etc.) produced and distributed
- In 2013, ozone month activities were conducted in celebration of the 25th Anniversary of the Philippines' signing of the Montreal Protocol.
- Encouraged the holding of Ozone Month activities in schools and government offices.
- Awareness activities such as: seminars/ workshops, lectures, ozone network meetings (O-Net), story-telling on the protection of the ozone layer, hanging of streamers, distribution of ODS Videos and AVPs and distribution of information materials, etc. were also conducted by the POD and EMB Regional Offices during the conduct of other events.

Objective 6: Regional cooperation and participation to Montreal Protocol meetings

- Participated in regional network meetings, OE/WG and MOP Meetings.

Objective 7: Other Objectives

- Reviewed and provided inputs to the TOR for the consultant on the disposal of unwanted ODS.
- Conducted preliminary survey of existing stockpiles and sources of unwanted ODS.
- Conducted the International Ozone to Climate Roundtable discussion in November 2013.

**Department of Environment and Natural Resources
FOREIGN ASSISTED PROJECTS ANNUAL PROGRESS REPORT**

PROJECT TITLE: POD-ISP Phase VIII
Bureau/Region: EMB-POD
Implementing Unit:

Output/Activity/Sub-Activity	Performance Indicator	PHYSICAL			Funding Type	FINANCIAL				REMARKS (Reasons for deviation)
		TARGET	ACCOMP.	% ACCOMP.		PROJECT ALLOTMENT	OBLIGATED	DISBURSED	% UTILIZATION	
		ANNUAL	TO DATE (1+2+3rdplus 4th qtrs)			ANNUAL (2013)	TO DATE	TO DATE (1+2+3qtrs)		
1	2	3			8	11				
Objective 1: Adoption/implementation of 1 ODS legislation and regulation to control and monitor ODS consumption	CORs issued (no.)	40	155	100	Grant Funds (100%)					
	PSICs issued (no.)	200	478	100						
	ODS consumption verification audit report submitted	1	0	0						To be conducted 1st qtr 2014
	Report on consultative meetings to ODS importers submitted	1	1	100						
	Revised CCO disseminated/ implemented	1	0	0						
Objective 2: Efficient and 2 timely data collection and reporting	Inspection report on ODS importers, retailers and resellers regularly submitted	8	4	50					To be conducted in 2014 in line with the HPMP implementation and conduct of activities	
	Importation data of the BOC reviewed/ monitored	2	2	100						
	Article 7 data reported to the Ozone Secretariat	1	1	100						
Objective 3: Consultations and 3 coordination with other national agencies/stakeholders	Country Programme data reported to MLF	1	1	100						
	Report on Steering Committee/TWG Mtg re HCFC phase-out submitted	1	1	100						

NOTE: This form shall be accomplished by the project implementing units and submitted to their respective project coordinating units/offices within 5 days after each month, copy furnish FASPO.

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		TARGET	ACCOMP.	% ACCOMP.		PROJECT ALLOTMENT	OBLIGATED	DISBURSED	% UTILIZATION	
		ANNUAL	TO DATE (1+2+3rdplus 4th qtrs)			ANNUAL (2013)	TO DATE	TO DATE (1+2+3qtrs)		
Objective 4 Supervision of timely implementation of phase-out activities and reduction in ODS consumption	Industry associations for the foam sector formed and functional	1	0	0						The CCO was approved by the Secretary on 23 Dec. 2013
	ODS Terminal Phase-out Management Plan Implemented	4	4	100						
Objective 5 Awareness raising and information exchange	ODS project proposal endorsed to MLF	1	1	100						
	Capacity building activities provided for government agencies and industry on ODS phase-out program	3	3	100						
	Approved CCO published and disseminated to stakeholders	1	1	100						
	IEC materials produced and distributed	3	3	100						
	POD website maintained	4	4	100						
	Report on Ozone month celebration submitted	1	1	100						
Objective 6 Regional cooperation and participation to Montreal Protocol meetings	Report on international/regional meetings attended	3	3	100						
Objective 7 Other Objectives (Disposal of Unwanted ODS)	Data gathering and coordination activities by IA facilitated	1	1	100						
	Report on consultative meeting/s to discuss and evaluate the various disposal options submitted	1	1	100						
Objective 8 Institutional Strengthening Measures/Project Management/Operations	Personnel/ Consultants hired	8	8	100						
TOTAL						0	0			

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